



Cherukunnu Grama Panchayat Office Summary

2026-2027

SN	Particulars	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
1	Opening Balance		19021689	29267534
2	Total Revenue Receipts		67183300	76308300
3	Total Capital Receipts		94649665	90738447
4	Total Receipts		161832965	167046747
5	Grand Total		180854654	196314281
6	Total Revenue Expenditure		125230924	99632460
7	Total Capital Expenditure		26480728	720000
8	Total Expenditure		151711652	100352460
9	Closing Balance		29143002	95961821
10	Poverty Alleviation Fund		0	19400000