



Narath Grama Panchayat Office Summary

2026-2027

SN	Particulars	Actuals for the Previous year	Budget for the Current year	Budget for next year
1	Opening Balance		17410649	16192324
2	Total Revenue Receipts		122283845	158810250
3	Total Capital Receipts		187376957	199397252
4	Total Receipts		309660802	358207502
5	Grand Total		327071451	374399826
6	Total Revenue Expenditure		255531565	192638500
7	Total Capital Expenditure		55347562	68719245
8	Total Expenditure		310879127	261357745
9	Closing Balance		16192324	113042081
10	Poverty Alleviation Fund		39155000	45000000