

Kuttiattoor Grama Panchayat Office

Summary

2026-2027

SN	Particulars	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
1	Opening Balance		35047294	25512773
2	Total Revenue Receipts		110647720	134633595
3	Total Capital Receipts		139578523	159837420
4	Total Receipts		250226243	294471015
5	Grand Total		285273537	319983788
6	Total Revenue Expenditure		197529395	165749340
7	Total Capital Expenditure		62918602	35913140
8	Total Expenditure		260447997	201662480
9	Closing Balance		24825540	118321308
10	Poverty Alleviation Fund		37600000	41360000