



Valapattanam Grama Panchayat Office Summary

2026-2027

SN	Particulars	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
1	Opening Balance		17480316	15023153
2	Total Revenue Receipts		41668741	41007700
3	Total Capital Receipts		37389576	29138946
4	Total Receipts		79058317	70146646
5	Grand Total		96538633	85169799
6	Total Revenue Expenditure		59054597	42798605
7	Total Capital Expenditure		22460883	1605000
8	Total Expenditure		81515480	44403605
9	Closing Balance		15023153	40766194
10	Poverty Alleviation Fund		250000	431000