



Dharmadam Grama Panchayat Office Summary

2026-2027

SN	Particulars	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
1	Opening Balance		41981003	73265311
2	Total Revenue Receipts		109855700	122056400
3	Total Capital Receipts		171849713	84326000
4	Total Receipts		281705413	206382400
5	Grand Total		323686416	279647711
6	Total Revenue Expenditure		209772888	125571900
7	Total Capital Expenditure		47302057	2000000
8	Total Expenditure		257074945	127571900
9	Closing Balance		66611471	152075811
10	Poverty Alleviation Fund		12500000	23000000