



Anjarakandy Grama Panchayat Office

Income and Expenditure Schedule

2025-04-01 to 2026-03-31

SN	Group	Code	Head Name	Schedule	Amount
	INCOME	1100000		Tax Remission and Refund-I - 1(a)	
1		1109002	Tax Remission & Refund - Service Cess		(47297)
2		1109008	Tax Remission & Refund-Property Tax On Non -Residential Bulidings		(490399)
3		1109007	Tax Remission & Refund-Property Tax On Residential Bulidings		(75467)
		1100000		Tax Revenue (110)-I - 1	
4		1101002	Profession Tax - Traders/ Institutions		999240
5		1100107	Property Tax On Residential Buildings		3027425
6		1101001	Profession Tax – Employees		3209780
7		1100102	Service Cess u/rule 26		710409
8		1100108	Property Tax On Non-Residential Buildings		4135238
		1300000		Rental Income (130)-I - 3	
9		1301009	Rent from Auditorium and Halls		0

SN	Group	Code	Head Name	Schedule	Amount
10		1302003	Rent from Buildings		2236254
1400000			Fees and User Charges Remission and Refund-I - 4(a)		
11		1409004	Remission and Refund - Other Charges		36484
1400000			Fees and User Charges (140)-I - 4		
12		1404002	Notice Fees		592
13		1404004	Ownership Change Fees - Fine		54100
14		1404009	Search Fees		144
15		1405012	Crematorium Fees		261000
16		1408001	Other Charges		2264
17		1404008	Delayed Registration Fees		1750
18		1407003	Collection Incentive - KCWWF		685
19		1401204	Permit Fee for Additional FSI		0
20		1404011	Late Fee		10775
21		1405018	Wastemanagement - User Charges		32616
22		1401306	Fee for Correction in Registration		360
23		1401305	Fee for Non Availability Certificate		22
24		1402001	Penal Interest		104434
25		1402003	Other Penalties and Fines		41323
26		1402004	Compounding Fee		6750
27		1402005	Fine for Dumping Waste		140000
28		1401001	Private Hospital & Paramedical Institutions Registration Fee		500

SN	Group	Code	Head Name	Schedule	Amount
29		1401101	License Fees for Enterprises		378400
30		1401106	License Fees for Domestic Dogs		1550
31		1401201	Fees for Construction of Buildings		1352457
32		1401202	Fees for Installation of Machinery		300
33		1401203	Permit Application fee		163190
34		1401302	Fees for Delayed Registration - Birth & Death		233
35		1401304	Fee for Marriage Registration		7530
36		1401399	Fees for Other Certificates or Extracts		687
37		1401701	Regularization Fees		472633
38		1401801	Application Fee		300
39		1407005	Incentive from Schemes		119000
40		1401111	License Transfer Fees		500
41		1401205	Fees for Erection of Telecommunication Tower		10000
1500000			Sale and Hire Charges (150)-I - 5		
42		1501202	Receipts from Sale of Scrap		16638
43		1501102	Receipts from Sale of Tender Forms		6490
1600000			Revenue Grants, Contributions and Subsidies (160)-I - 6		
44		1602005	Central Finance Commission Grant - Untied		149690
45		1602006	Central Finance Commission Grant - Tied		1078500
46		1602019	Intergrated Child Development Service		754122

SN	Group	Code	Head Name	Schedule	Amount
47		1602021	National Health Mission		485443
48		1602023	Swaccha Bharat Mission - Grameen		60000
49		1603002	Beneficiary Contribution		431625
50		1604001	Contribution towards Joint Venture Projects from District Panchayat		359868
51		1604002	Contribution towards Joint Venture Projects from Block Panchayat		1110000
52		1604004	Contribution towards Joint Venture Projects from Municipal Corporation		812833
53		1601043	Grant for Specific Purposes - Election		50000
54		1602002	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres		94709
55		1602003	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs		319155
56		1601048	Donations for Specific Purposes		25000
57		1602037	Mahatma Gandhi National Rural Employment Scheme (MGNREGS)		17757485
58		1601080	Fund for Transferred Functions/ Schemes - Sthree Suraksha Scheme		1115000
59		1601001	Development Fund - General		11403972
60		1601002	Development Fund - Special Component Plan		340300
61		1601010	Fund for Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labourers		7024600
62		1601012	Fund for Transferred Functions/ Schemes -		23233800

SN	Group	Code	Head Name	Schedule	Amount
			Widow Pension		
63		1601013	Fund for Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		6729600
64		1601014	Fund for Transferred Functions/ Schemes - Pension for Differentially Abled		6496300
65		1601016	Fund for Transferred Functions/ Schemes - Financial Help for Widow's Daughters Marriage		150000
66		1601018	Fund for Transferred Functions/ Schemes - Old Age Pension		52377900
67		1601022	Maintenance Fund - Non-Road Assets		2707572
68		1601023	General Purpose Fund		13426634
69		1601034	Grants, Funds & Contributions For Specific Purposes - Other Than Development Fund And State Sponsored Scheme Funds - Life Mission		350000
70		1601041	Grant for Shelter Homes/ Rescue Shelters		109000
		1710000	Interest Earned (171)-I - 8		
71		1711001	Interest from Bank Accounts		1457947
		1800000	Other Income (180)-I - 9		
72		1808004	Receipts on excess payments		122
73		1808099	Miscellaneous Receipts		15000
					167355067
EXPENDITURE		2100000	Establishment Expenses (210)-I - 10		
74		2101003	Salaries - Permanent Staff		7163783
75		2101004	Salaries - Contract Staff		378264

SN	Group	Code	Head Name	Schedule	Amount
76		2101007	Salaries - Part time Contingent Staff		397838
77		2101101	Wages		1278599
78		2101201	Bonus		18000
79		2101401	Honourarium		1474019
80		2101501	Festival Allowance		87610
81		2102001	Travelling Allowances - Secretary		31840
82		2102003	Travelling Allowances - Permanent Staff		107076
83		2102004	Travelling Allowances - Temporary Staff		9800
84		2102010	Other allowances - Contingent Staff		500
85		2102014	Monthly Honorarium and Sitting Allowance -Councillors/ Members		311200
86		2102016	Other Benefits and Allowances		186311
87		2102019	Travelling Expense of Chairperson/ President, Deputy Chairperson/ Vice President, Chairperson and Councillors/ members		339986
88		2104001	Terminal Leave Surrender		1426247
89		2103006	Employer's Contribution to NPS - Regular Employees		192766
90		2101001	Salaries -Secretary		1998874
91		2103007	Pension Contribution		786133
		2200000	Administrative Expenses (220)-I - 11		
92		2208003	Grama Sabha/ Ward Sabha Expenses		116550
93		2201101	Office Electricity Expenses		67879
94		2201102	Water Charges - Office		14708

SN	Group	Code	Head Name	Schedule	Amount
95		2201104	Service Connection Charge (KSEB/ KWA)		14706
96		2201201	Telephone Expenses/ Internet Charges		71523
97		2201202	Postage Expenses		9600
98		2201301	Electricity Charges - Allied Institutions		227719
99		2201302	Water Charges - Allied Institutions		71043
100		2201303	Rent - Allied Institutions		6299
101		2202001	Books & Periodicals		73458
102		2202101	Printing & Stationery		218414
103		2204001	Insurance		31060
104		2205101	Miscellaneous Legal Expenses		15000
105		2205201	Professional & Other Fees		6500
106		2206101	Membership & Subscriptions		2000
107		2208099	Miscellaneous Administration Expenses		363568
108		2206099	Other Advertisement & Publicity Charges		60400
109		2208005	Donations And Contributions As Per Government Order		35000
110		2201304	Telephone Expenses - Allied Institutions		98659
		2300000	Operations and Maintenance (230)-I - 12		
111		2301004	Electricity Charges For Crematorium		8134
112		2301002	Fuel Charges		255541
113		2305902	Repairs & Maintenance - Office Equipments		79711
114		2308009	Registration Of Vehicles		1050

SN	Group	Code	Head Name	Schedule	Amount
115		2308201	Refreshment Charges		107330
116		2308005	Expenses relating to collection of Taxes		142955
117		2301003	Electricity Charges of Other Buildings of LB		78217
118		2305909	Other Repairs & Maintenance		75028
119		2301001	Electricity Charges for Street Lights		1306773
120		2305003	Repairs & Maintenance - Water Supply		36585
121		2305301	Repairs & Maintenance - Vehicles		94944
2400000			Interest and Finance Charges (240)-I - 13		
122		2407001	Bank Charges		3330
123		2408001	Other Finance Expenses		1000
124		2408002	Rebate on Tax and Revenues		24176
2520000			Expenses in Service Sector (252)-I - 14(b)		
125		2520202	Literacy Equivalence Examination		22750
126		2520503	Arts,Culture,Sports and Youth Welfare-Promotion		210011
127		2520602	Health related Programs		1281430
128		2520701	Drinking Water - Individual		20000
129		2520801	Housing & House Electrification - Individual		3126919
130		2520903	Women Welfare		177952
131		2520904	Welfare of the Aged		183322
132		2520905	Welfare Programs for the Destitute		63808

SN	Group	Code	Head Name	Schedule	Amount
133		2520908	Social Security Programme		844380
134		2521001	Anganwadi Nutrition		2047891
135		2521102	Anganwadi Related Services		963600
136		2521601	Local Government Service Delivery Improvement		334450
137		2521701	Allied Institution Service Delivery Improvement		25198
138		2521903	Public Sanitation - Related Activities		5000
139		2522001	Plan Formulation, Implementation and Monitoring		162904
140		2522101	Crematorium		136470
141		2523201	Information and Knowledge Dissemination Capacity Development		834749
142		2520618	Medical Institution - Allopathy		3849928
143		2520619	Medical Institution - Ayurvedic		1150000
144		2520620	Medical Institution - Homoeo		557572
145		2520109	Encourage Excellence of SC/ ST		285300
146		2520111	Contribution towards SSA		398000
147		2521602	Payments to IKM		65063
148		2522304	Solid Waste Management - Classification		20256
149		2522305	Solid Waste Management - Collection and Transportation		233910
150		2522310	Solid Waste Management - Disposal		1366493
151		2522314	Solid Waste Management - Processing Individual		562323

SN	Group	Code	Head Name	Schedule	Amount
152		2522319	Liquid Waste Management - Storage		60000
153		2520107	Education-Related Activities		620050
		2530000	Expenses in Infrastructure Sector (253)-I - 14(c)		
154		2530501	Vehicle Rent for Engineering Wing		420000
155		2530102	Office Electrification		391023
		2540000	State Sponsored Scheme Expenses (254)-I - 14(d)		
156		2540138	Programmes/ Expenditures of Transferred Functions/ Schemes - Sthree Suraksha Scheme		1115000
157		2540113	Programmes/ Expenditures of Transferred Functions/ Schemes - Widow Pension		23233800
158		2540111	Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labour		7024600
159		2540117	Programmes/ Expenditures of Transferred Functions/ Schemes - Financial Help for Widow's Daughters Marriage		150000
160		2540114	Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		6729600
161		2540118	Programmes/ Expenditures of Transferred Functions/ Schemes - Old Age Pension		52377900
162		2540115	Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Differentially Abled		6496300
		2550000	Expenses of Joint Venture Projects (Contributing LSGI) (255)-I - 14(e)		

SN	Group	Code	Head Name	Schedule	Amount
163		2551003	Contribution towards Joint Venture Projects - Grama Panchayat		1050000
		2510000	Expenses in Productive Sector (251)-I - 14(a)		
164		2510124	Agriculture - Intercropping		3800
165		2510107	Agriculture - Fruits and Fruit Trees		995250
166		2510105	Agriculture - Plaintane		100000
167		2510104	Agriculture - Vegetables		725000
168		2510102	Agriculture - Coconut		1014444
169		2510205	Animal Husbandry - Poultry		294000
170		2510215	Protection of Animals		49926
171		2510305	Dairy Development - Milk Incentives		359868
172		2510804	Environment Conservation		58500
173		2510101	Agriculture - Paddy		130680
174		2510209	Animal Husbandry - Infrastructure		200000
175		2510126	Agriculture - Legumes		14500
		2500000	Programme Expenditure (250)-I - 14		
176		2502001	Expenditure on Poverty Eradication Program		17757485
177		2501001	Election Expenses		240218
		2600000	Revenue Grants, Contributions and Subsidies (260)-I - 15		
178		2601008	Grant for Shelter Homes/ Rescue Shelters- Revenue Expenses		109000
		2720000	Depreciation (272)-I - 18		

SN	Group	Code	Head Name	Schedule	Amount
179		2725001	Depreciation-Vehicles		107890
180		2723301	Depreciation-Public Lighting		344261
181		2723101	Depreciation-Sewerage & Drainage		25907
182		2723001	Depreciation-Roads & Bridges		18714454
183		2722001	Depreciation-Buildings		447298
184		2726001	Depreciation-Office & Other Equipments		884741
185		2724001	Depreciation-Plant & Machinery		152243
186		2728001	Depreciation-Other Fixed Assets		1878064
187		2727001	Depreciation-Furniture, Fixtures, Fittings & Electrical Appliances		618733
					183731920
PRIOR PERIOD EXPENDITURE		2800000	Prior Period Items (280)-I - 19		
188		2801001	Prior Period Income		(1813684)
189		2808001	Prior Period Expenses		195712
					(1617972)