

ANNUAL PLAN 2026-2027 - PROJECT DETAILS

S.No	Project No	Project Name English	Implementing officer	Amount	Fund Description	Project Type
1	10	Purchase Of Medicine To Homeo Dispensary	MO (HOM)	300000	Maintenance Fund - Non-road Assets - 300000	New Project
2	11	Contigent Expence - Homeo Dispensary	MO (HOM)	30000	Maintenance Fund - Non-road Assets - 30000	New Project
3	12	Contigent Expenses Of Krishibhavan	AO	50000	Maintenance Fund - Non-road Assets - 50000	New Project
4	18	Plan Formulation Implimentation Monitoring	SEC (GP)	225000	Development Fund(General) - 225000	New Project
5	19	Milk Incentive To Dairy Farmers	DFI	5100000	Development Fund(General) - 1700000 , Receipts from other LSG's (Block Panchayats) - 1700000 , Receipts from other LSG's (District Panchayat) - 1700000	New Project
6	21	Distribution Of Tissue Culture Banana Seedlings	AO	266680	Development Fund(General) - 200000 , Beneficiary Contribution/Donations (Remitted to the Panchayat) - 66680	New Project
7	22	Subsidy For Fodder Cultivation	DFI	100000	Development Fund(General) - 50000 , Beneficiary Contribution (Direct Expenditure) - 50000	New Project
8	23	A B C Fund Trasfer To Dis Panchayath	SEC (GP)	50000	Development Fund(General) - 50000	New Project
9	24	Wages Of Temporary Medical Officer In Fhc	MO (PHC)/(MO) CHC	555000	Development Fund(General) - 330000 , Own Fund - 225000	New Project
10	25	Life Mission House General	LVEO/VEO	14074400	Development Fund(General) - 4981400 , State Sponsored Scheme Fund - 3000000 , Loans from Financial Institutions - 4000000 , Receipts from other LSG's (Block Panchayats) - 1000000 , Receipts from other LSG's (District Panchayat) - 1093000	New Project
11	26	Palliative Care For Bedridden Patient	MO (PHC)/(MO) CHC	400000	Development Fund(General) - 400000	New Project
12	27	Disaster Management	SEC (GP)	30000	Development Fund(General) - 30000	New Project
13	29	Share To IkM	SEC (GP)	100000	Development Fund(General) - 100000	New Project
14	30	Contijent Expense For Family Health Center 26 27	MO (PHC)/(MO) CHC	200000	Maintenance Fund - Non-road Assets - 200000	New Project
15	31	15Th Five Year Plan Formation - Related Expences	SEC (GP)	100000	Development Fund(General) - 100000	New Project
16	32	Purchase Mediceine To Fhc Kottiyoor	MO (PHC)/(MO) CHC	200000	Maintenance Fund - Non-road Assets - 200000	New Project
17	33	Purchase Of Medicine For Ayurveda Dispensary	MO (AYU)	900000	Maintenance Fund - Non-road Assets - 900000	New Project
18	34	Street Light Maintians - A M C	SEC (GP)	230000	Own Fund - 230000	New Project
19	35	Purchase Of Medicine For Sidha Dispensary	MO (AYU)	900000	Maintenance Fund - Non-road Assets - 900000	New Project

20	36	Rabies Control Programme	VETS	50000	Development Fund(General) - 50000	New Project
21	37	Wages Of Pharmacist In Fhc	MO (PHC)/(MO) CHC	336000	Own Fund - 336000	New Project
22	39	Contigent Expense-Ayurveda Sidha Dispensary	MO (AYU)	50000	Maintenance Fund - Non-road Assets - 50000	New Project
23	40	Life Is Addiction Is Not Life 26 27	MO (PHC)/(MO) CHC	50000	Development Fund(General) - 50000	New Project
24	41	Diji Keralam 20	SEC (GP)	20000	Development Fund(General) - 20000	New Project
25	43	Life House Construction St	LVEO/VEO	5872400	Development Fund(T.S.P) - 726200 , State Sponsored Scheme Fund - 1000000 , Loans from Financial Institutions - 1200000 , Receipts from other LSG's (Block Panchayats) - 1500000 , Receipts from other LSG's (District Panchayat) - 1446200	New Project
26	44	Kannoor Fight Canser	MO (PHC)/(MO) CHC	25000	Development Fund(General) - 25000	New Project
27	45	Life House Construcion Sc	LVEO/VEO	3951800	Development Fund(S.C.P) - 260800 , State Sponsored Scheme Fund - 1000000 , Receipts from other LSG's (Block Panchayats) - 2000000 , Receipts from other LSG's (District Panchayat) - 691000	New Project
28	46	House Maintenance St	LVEO/VEO	750000	Development Fund(General) - 105858 ,	New Project
29	47	P M A Y House Construction Share	LVEO/VEO	350000	Development Fund(T.S.P) - 644142	New Project
30	48	Providing Medicine To Extremely Poor People 2026-27	MO (PHC)/(MO) CHC	25000	Development Fund(General) - 350000	New Project
31	49	Palliative Care 26 27	MO (PHC)/(MO) CHC	700000	Development Fund(General) - 25000	New Project
32	50	Muttathoru Meen Thottam	SI(FIS)	100000	Development Fund(General) - 700000	New Project
33	52	Health Awarance Infection Disease Prevition Activities 26 27	MO (PHC)/(MO) CHC	20000	Development Fund(General) - 40000 , Beneficiary Contribution (Direct Expenditure) - 60000	New Project
34	54	Backyard Poultry	VETS	848900	Development Fund(General) - 20000	New Project
35	55	Anganawadi Feeding	SUP (ICDS)	1200000	Development Fund(General) - 783600 , Beneficiary Contribution (Direct Expenditure) - 65300	New Project
36	56	Anganawadi Feeding- Sc	SUP (ICDS)	183607	Development Fund(General) - 100000 , Centrally Sponsored Scheme Fund - 1100000	New Project
37	57	Anganawadi Feeding - St	SUP (ICDS)	400000	Development Fund(S.C.P) - 183607	New Project
38	58	Ensuring Phisical Pscycho - Support For The Old Aged	SUP (ICDS)	359510	Development Fund(T.S.P) - 400000	New Project
					Development Fund(General) - 349510 , Voluntary Contributions/Donations - 10000	New Project

39	59	Wages For Community Women Facilitator	SUP (ICDS)	205000	Development Fund(General) - 205000	New Project
40	60	Supply Of Medical Equipments For Defferently Abled	SUP (ICDS)	500000	Development Fund(General) - 500000	New Project
41	61	A Meeting Of The Defferently Abled People	SUP (ICDS)	219510	Development Fund(General) - 219510	New Project
42	62	Distribution Of Cot - Old Aged	SUP (ICDS)	320000	Development Fund(General) - 320000	New Project
43	63	Scholarship For Differently Abled Students	SUP (ICDS)	1030000	Development Fund(General) - 700000 , Receipts from other LSG's (Block Panchayats) - 250000 , Receipts from other LSG's (District Panchayat) - 80000	New Project
44	64	Contingent Expences - Various Anganawadies And Iclds	SUP (ICDS)	200000	Maintenance Fund - Non-road Assets - 200000	New Project
45	65	Women Friendly District	SUP (ICDS)	102060	Development Fund(General) - 102060	New Project
46	66	Nutritional Supplement Distribution For Adolescent Girls And Women	SUP (ICDS)	1100000	Development Fund(General) - 1100000	New Project
47	67	Honorarium For Care Takers In Age -Friendly Centers	SUP (ICDS)	173520	Development Fund(General) - 173520	New Project
48	74	House Maintenance Sc	LVEO/VEO	300000	Development Fund(General) - 135407 , Development Fund(S.C.P) - 164593	New Project
49	75	House Repair Agathi Ashraya	LVEO/VEO	100000	Development Fund(General) - 100000	New Project
50	76	Cattle Feed Subsidy To Dairy Farmers	DFI	2186800	Development Fund(General) - 1093400 , Beneficiary Contribution (Direct Expenditure) - 1093400	New Project
51	77	Honorarium To Health Inspector	SEC (GP)	338000	Own Fund - 338000	New Project
52	78	Honorarium To Project Assistant	SEC (GP)	307375	Own Fund - 307375	New Project
53	79	Honorarium To Technical Assistant	SEC (GP)	427250	Own Fund - 427250	New Project
54	80	Honararium To Saksharatha Preraks	SEC (GP)	201600	Own Fund - 201600	New Project
55	81	Amc For Ups Computer And Computer Related Accessories	SEC (GP)	70000	Development Fund(General) - 70000	New Project
56	82	Mineral Supplements For Cattles	VETS	307200	Development Fund(General) - 307200	New Project
57	83	Purchase Of Medicine At Veterinary Polyclinic	VETS	1000000	Maintenance Fund - Non-road Assets - 1000000	New Project
58	84	Contingent Expenses Of Veterinary Polyclinic	VETS	75000	Maintenance Fund - Non-road Assets - 75000	New Project
59	85	Consumables Laboratory Reagents For Veterinary Polyclinic	VETS	60000	Maintenance Fund - Non-road Assets - 60000	New Project
60	87	Training In Sports For Students	HM(GUPS)	200000	Development Fund(General) - 200000	New Project
61	88	Purchase Magazins For Govtu P Schools	HM(GUPS)	100000	Development Fund(General) - 100000	New Project
62	89	Ssk Share- General	HM(GUPS)	200000	Development Fund(General) - 200000	New Project
63	90	Ssk Share Sc	HM(GUPS)	150000	Development Fund(S.C.P) - 150000	New Project
64	91	Ssk Share St	HM(GUPS)	300000	Development Fund(T.S.P) - 300000	New Project
65	92	Training In Karatte And Yoga For Students	HM(GUPS)	150000	Development Fund(General) - 150000	New Project
66	93	Remittance Of Building Rent And Electricity Charges To Janakeeya Hotel	As SEC (GP)	120000	Development Fund(General) - 120000	New Project
67	94	Keralotsavam	As SEC (GP)	50000	Development Fund(General) - 50000	New Project
68	95	Financial Assistance Gto Intercaste Marriage - Sc	As SEC (GP)	75000	Development Fund(S.C.P) - 75000	New Project
69	96	Financial Assistance Gto Intercaste Marriage - St	As SEC (GP)	125000	Development Fund(T.S.P) - 125000	New Project
70	97	Vinjana Keralam - Janakeeya Campaign	As SEC (GP)	10000	Development Fund(General) - 10000	New Project
71	99	Financial Assistance To Marriage - St	As SEC (GP)	250000	Development Fund(T.S.P) - 250000	New Project

72	101	Financial Assistance To Marriage - Sc	As SEC (GP)	250000	Development Fund(S.C.P) - 250000	New Project
73	104	Distribution Of Organic Manure	AO	306140	Development Fund(General) - 226140 , Beneficiary Contribution (Direct Expenditure) - 80000	New Project
74	105	Equivalent Exam And Continuous Literacy Programme	HM(GUPS)	40000	Development Fund(General) - 40000	New Project
75	106	Tenthday Complete Secondary Education District	HM(GUPS)	10000	Development Fund(General) - 10000	New Project
76	107	Financial Assistance To Women Entrepreneurs	VEO/LVEO	700000	Development Fund(General) - 700000	New Project
77	108	Smile Plus- Comprehensive Education Plan	HM(GUPS)	208030	Development Fund(General) - 208030	New Project
78	109	Students Police Cadet Program	HM(GUPS)	25000	Development Fund(General) - 25000	New Project
79	110	Contigent Expense- Thalakkani Chun Gakunnu Govt Ups	HM(GUPS)	175000	Maintenance Fund - Non-road Assets - 175000	New Project
80	111	Sports Items To Govt Up Schools	HM(GUPS)	93520	Development Fund(General) - 93520	New Project
81	112	Distribution Of Table And Chair To Sc Stidents	HM(GUPS)	100000	Development Fund(S.C.P) - 100000	New Project
82	113	Distribution Of Table And Chair To St Stidents	HM(GUPS)	180000	Development Fund(T.S.P) - 180000	New Project
83	114	Purchase Of Furniture For Govt Up Schools	HM(GUPS)	400000	Maintenance Fund - Non-road Assets - 400000	New Project
84	115	Purchase Of Chairs For Govt Up Schools	HM(GUPS)	300000	Maintenance Fund - Non-road Assets - 300000	New Project
85	121	Providing User Fees To Harithakarma Sena	VEO/LVEO	200000	Development Fund(General) - 200000	New Project
86	122	Doorstep Service	VEO/LVEO	20000	Development Fund(General) - 20000	New Project
87	123	Distribution Of Hybrid Seedlings Converge With Thozhilurappu Padhathi	AO	33300	Development Fund(General) - 24975 , Beneficiary Contribution/Donations (Remitted to the Panchayat) - 8325	New Project
88	125	Contingency Expenses Lsgd Engineering Wing	AE(LSGD)	75000	Development Fund(General) - 75000	New Project
89	127	Capacity Building And Training For Woman Group	AO	300000	Development Fund(General) - 300000	New Project
90	129	Providing Rental Vehicle To Lsgd Engineering Wing	AE(LSGD)	215520	Development Fund(General) - 215520	New Project
91	131	Providing Computer To The Office Of Ae Lsgd	AE(LSGD)	210000	Development Fund(General) - 210000	New Project
92	259	Instalation Of Electrification Related Facilities In Panchayat Office	SEC (GP)	25000	Development Fund(CFC Basic Grant) - 25000	New Project
93	261	Purchase Of Ups For Mgnrega	SEC (GP)	350000	Development Fund(General) - 350000	New Project
94	269	Purchase Of Furniture For Various Anganwadies	SUP (ICDS)	600000	Maintenance Fund - Non-road Assets - 600000	New Project
95	279	Various Boards For New Panchayath Office	SEC (GP)	100000	Development Fund(General) - 100000	New Project
96	282	Iso Certification - Related Activity	SEC (GP)	80000	Development Fund(General) - 80000	New Project
97	283	Purchase Of Vehicle To Panchayat Office	SEC (GP)	1300000	Development Fund(General) - 1000000 , Own Fund - 300000	New Project
98	292	Establishing Diagnostic Facilites For Fhc And Sub Centers 24 25	MO (PHC)/(MO) CHC	191000	Health Grant - 191000	New Project
99	296	Establishing Diagnostic Facilites For Fhc And Sub Centers 25-26	MO (PHC)/(MO) CHC	383000	Health Grant - 383000	New Project
100	297	Wellness Ativities Of The Family Health Centre And Sub Centers 25-26	MO (PHC)/(MO) CHC	150000	Health Grant - 150000	New Project
101	298	Project Becon Town -	SEC (GP)	350000	Own Fund - 50000 , Externally Aided Projects - 300000	New Project
102	299	Erection Of Street Main At Various Wards- Fund Trasfer To K S E B	SEC (GP)	699600	Development Fund(16thFC UnTied Grant) - 699600	New Project

103	301	Educational Assistance To St And Extremely Poor Students	HM(GUPS)	163000	Development Fund(16thFC UnTied Grant) - 163000	New Project
104	302	Providing Basic Amenities To Harithakarma Sena And Vehicle Rent	VEO/LVEO	480000	Development Fund(16thFC Tied Grant) - 480000	New Project
105	303	Providing Amenities To Harithakarma Sena	VEO/LVEO	100000	Development Fund(16thFC Tied Grant) - 100000	New Project
106	304	Supply Of Ring Compost 2026-27	VEO/LVEO	596200	Beneficiary Contribution/Donations (Remitted to the Panchayat) - 54200 , Development Fund(16thFC Tied Grant) - 542000	New Project
107	305	Providing Bio Waste Facility To Anganwadies And Other Offices	VEO/LVEO	150000	Development Fund(16thFC Tied Grant) - 150000	New Project
108	306	Purchase Of Furniture For Icds Office	SUP (ICDS)	100000	Development Fund(16thFC UnTied Grant) - 100000	New Project
109	308	Blood Testing Camp For Women And Children	MO (PHC)/(MO) CHC	50000	Development Fund(16thFC UnTied Grant) - 50000	New Project
110	134	Purchase Of Printer And Computer For Govt Ayurveda Dispensary	MO (AYU)	90000	Development Fund(General) - 90000	Spill Over
111	135	House Maintenance Sc	LVEO/VEO	255793	Development Fund(General) - 0 , Development Fund(S.C.P) - 255793	Spill Over
112	136	Smart Eye - Instalation Of Cctv Camera At Mcf	As SEC (GP)	300000	Centrally Sponsored Scheme Fund - 200000 , Development Fund(CFC tied Grant) - 100000	Spill Over
113	137	Purchase Of It Equipments To Veterinary Polyclinic Chungakkunnu	VETS	230000	Maintenance Fund - Non-road Assets - 230000	Spill Over
114	138	Purchase Of Land For Panchayat Office	SEC (GP)	100000	Own Fund - 100000	Spill Over
115	139	Solar Light For Community Centers	SEC (GP)	5000	Development Fund(CFC Basic Grant) - 5000	Spill Over
116	140	Bio Diversity Register Renewal	SEC (GP)	76000	Development Fund(General) - 50000 , Development Fund(CFC Basic Grant) - 26000	Spill Over
117	141	Smart I Face 4	SEC (GP)	300000	Development Fund(General) - 300000	Spill Over
118	142	Street Light Repair A M C	SEC (GP)	92000	Own Fund - 92000	Spill Over
119	143	Erection Of Notice Board At Panchayath Office	SEC (GP)	25000	Development Fund(CFC Basic Grant) - 25000	Spill Over
120	144	Training For Elected Members And Panchaytah Employs	SEC (GP)	3000	Development Fund(CFC Basic Grant) - 3000	Spill Over
121	145	Street Light Fixing At Palchram Ward	SEC (GP)	150000	Development Fund(General) - 150000	Spill Over
122	146	Purchase Of Bio Metric Devices For Homeo Dispensary	MO (HOM)	16500	Development Fund(CFC Basic Grant) - 4000 , Own Fund - 12500	Spill Over
123	147	Wages For Temporarily Medical Officer In Fhc	MO (PHC)/(MO) CHC	60410	Development Fund(General) - 60410	Spill Over
124	148	Purchase Medicine To Fhc Kottiyoor	MO (PHC)/(MO) CHC	155397	Maintenance Fund - Non-road Assets - 155397	Spill Over
125	149	Wages For Lab Technician Pharmacist In Fhc	MO (PHC)/(MO) CHC	24098	Own Fund - 24098	Spill Over

126	150	Medical And Financial Assistance Fro Dialysis Patient	MO (PHC)/(MO) CHC	300000	Development Fund(General) - 300000	Spill Over
127	151	Palliative Care	MO (PHC)/(MO) CHC	54050	Development Fund(General) - 54050	Spill Over
128	152	Purchase Re- Furnicher For Sub Senters	MO (PHC)/(MO) CHC	213724	Maintenance Fund - Non-road Assets - 213724	Spill Over
129	153	Replacement Of Watter Tap Fhc	MO (PHC)/(MO) CHC	2000	Development Fund(CFC Basic Grant) - 2000	Spill Over
130	154	Ring Compost 2021-22	VEO/LVEO	42000	Development Fund(General) - 0 , Beneficiary Contribution/Donations (Remitted to the Panchayat) - 37500 , Development Fund(CFC tied Grant) - 4500	Spill Over
131	155	Payments To Clean Kerala Company	VEO/LVEO	168365	Development Fund(CFC tied Grant) - 168365	Spill Over
132	156	Supply Of Bio Bin	VEO/LVEO	226800	Beneficiary Contribution/Donations (Remitted to the Panchayat) - 80000 , Development Fund(CFC tied Grant) - 146800	Spill Over
133	157	Vgf To Block Level Rrf	VEO/LVEO	28000	Development Fund(CFC tied Grant) - 28000	Spill Over
134	158	Constructing Well Protection Wall	VEO/LVEO	280000	Development Fund(CFC tied Grant) - 280000	Spill Over
135	159	Ring Compost 2023-24	VEO/LVEO	156050	Beneficiary Contribution/Donations (Remitted to the Panchayat) - 91550 , Development Fund(CFC tied Grant) - 64500	Spill Over
136	160	Biogas Plant Household	VEO/LVEO	43200	Development Fund(CFC Basic Grant) - 25920 , Centrally Sponsored Scheme Fund - 12960 , Beneficiary Contribution/Donations (Remitted to the Panchayat) - 4320	Spill Over
137	161	Training To Harithakarmasena	VEO/LVEO	6000	Development Fund(CFC Basic Grant) - 5000 , Own Fund - 1000	Spill Over
138	162	Supply Cotton Bags To Reduce The Use Of Plastic Carry Bags	VEO/LVEO	7000	Development Fund(CFC Basic Grant) - 7000	Spill Over
139	163	Awareness Classes For Members	VEO/LVEO	4000	Development Fund(CFC Basic Grant) - 4000	Spill Over
140	164	User Fees For St Families And Extream Poverty Families	VEO/LVEO	48500	Development Fund(General) - 48500	Spill Over
141	165	Provision Of Basic Aminities For Harithakarma Seana And Vehicle Hire For Transportatin Of Inorganic Waste From Wards To Mcf	VEO/LVEO	1050	Development Fund(CFC tied Grant) - 1050	Spill Over
142	166	Payments To Clean Kerala Company	VEO/LVEO	430000	Development Fund(CFC tied Grant) - 430000	Spill Over

143	167	Supply Of Biobin	VEO/LVEO	315544	Beneficiary Contribution/Donations (Remitted to the Panchayat) - 55000 , Development Fund(CFC tied Grant) - 260544	Spill Over
144	168	Supply Of Ring Compost	VEO/LVEO	430558	Beneficiary Contribution/Donations (Remitted to the Panchayat) - 110000 , Development Fund(CFC tied Grant) - 320558	Spill Over
145	169	Fixing Collection Bins In Towns	VEO/LVEO	450000	Development Fund(General) - 400000 , Development Fund(CFC tied Grant) - 50000	Spill Over
146	170	Aid For Deferentially Abled Persons	VEO/LVEO	80000	Development Fund(General) - 80000	Spill Over
147	171	Construction Of Protection Wall For Wells	VEO/LVEO	144000	Development Fund(CFC tied Grant) - 144000	Spill Over
148	172	Ihhl For Life Beneficiaries	VEO/LVEO	480000	Centrally Sponsored Scheme Fund - 480000	Spill Over
149	174	Construction Pothanamala Drinking Water Scheme	AE(LSGD)	500000	Development Fund(CFC tied Grant) - 500000	Spill Over
150	175	Palliyara Ottaplav Dws -Providing More House Connections	AE(LSGD)	500000	Development Fund(CFC tied Grant) - 500000	Spill Over
151	176	Additional Construction To Pothanamala Dws	AE(LSGD)	350000	Development Fund(CFC tied Grant) - 350000	Spill Over
152	177	Repairs To Cultural Center At Thazhe Mannamcherry Colony	AE(LSGD)	119549	Development Fund(T.S.P) - 119549	Spill Over
153	178	Repairs To Various Anganwadies	AE(LSGD)	870148	Maintenance Fund - Non-road Assets - 870148	Spill Over
154	179	Repairs To Ayurvedasiddha Dispensary	AE(LSGD)	150000	Maintenance Fund - Non-road Assets - 150000	Spill Over
155	180	Construction Of Mele Mannamcherry Drinking Water Scheme	AE(LSGD)	27222	Development Fund(CFC tied Grant) - 27222	Spill Over
156	181	Construction Of Sanitary Complex Near Snlp School Mannamcherry	AE(LSGD)	1562843	Centrally Sponsored Scheme Fund - 1470000 , Development Fund(CFC tied Grant) - 92843	Spill Over
157	182	Charalkkunnu Drinking Water Scheme	AE(LSGD)	400000	Development Fund(CFC tied Grant) - 400000	Spill Over
158	183	Nelliyodi S T Drinking Water Scheme	AE(LSGD)	187467	Development Fund(CFC tied Grant) - 187467	Spill Over
159	184	Mathew Thode Mannamcherry Indiragandhi Road Tarring Ward 7	AE(LSGD)	64021	Development Fund(CFC Basic Grant) - 64021	Spill Over
160	185	Improvement Works To Kolithatt Kurish Palukachi Road	AE(LSGD)	300000	Maintenance Fund - Road Assets - 300000	Spill Over
161	186	Construction Of Community Soakpits In Various St Nagar	AE(LSGD)	400000	Centrally Sponsored Scheme Fund - 280000 , Development Fund(CFC tied Grant) - 120000	Spill Over
162	187	Construction Of Drinking Water Scheme At Ambayathode	AE(LSGD)	582731	Development Fund(CFC tied Grant) - 582731	Spill Over

163	188	Construction Of Drinking Water Scheme At Palukachi	AE(LSGD)	500000	Development Fund(CFC tied Grant) - 500000	Spill Over
164	189	Naduvil Colony Drinking Water Scheme 2Nd Stage	AE(LSGD)	307468	Development Fund(CFC tied Grant) - 307468	Spill Over
165	190	Thazhe Mannamcherryvengalody Colony Drinking Water Scheme-Additional Works	AE(LSGD)	100000	Development Fund(CFC tied Grant) - 100000	Spill Over
166	191	Providing Drinking Water Facility To Anganwadies In Various Wards	AE(LSGD)	911500	Development Fund(CFC tied Grant) - 911500	Spill Over
167	192	Construction Of Tube Well At Palchuram Vayojana Visrama Kendram	AE(LSGD)	200000	Development Fund(CFC tied Grant) - 200000	Spill Over
168	193	Improvements To Kandappanam Samskarika Nilayam	AE(LSGD)	150000	Development Fund(General) - 150000	Spill Over
169	194	Repairs To Neendunokki Stadium	AE(LSGD)	298750	Development Fund(General) - 298750	Spill Over
170	195	Construction Of Sanitary Complex Near I J M Hss Stage 1	AE(LSGD)	1260000	Centrally Sponsored Scheme Fund - 1260000 , Development Fund(CFC tied Grant) - 0	Spill Over
171	196	Construction Of Sanitary Complex Near I J M Hss Stage 2	AE(LSGD)	1260000	Centrally Sponsored Scheme Fund - 1260000 , Development Fund(CFC tied Grant) - 0	Spill Over
172	197	Providing Grill To Panchayathm C F Building	AE(LSGD)	554620	Development Fund(CFC tied Grant) - 554620	Spill Over
173	198	Providing Rental Vehicle To Lsgd Engineering Wing	AE(LSGD)	36000	Development Fund(General) - 36000	Spill Over
174	199	Repairs To Panchayath Office Building	AE(LSGD)	200000	Development Fund(CFC Basic Grant) - 200000	Spill Over
175	200	Chathamala Junction Pathayappura St Colony Road Concreting	AE(LSGD)	143655	Development Fund(CFC Basic Grant) - 143655	Spill Over
176	201	Arackal Junction Mundiyan Road Concrete	AE(LSGD)	225000	Development Fund(General) - 225000	Spill Over
177	202	Suseelan Thode Pamparappan Ambalakkunnu Road Concreting	AE(LSGD)	400000	Development Fund(General) - 400000	Spill Over
178	203	Mahepalam Nellyodi Kallanthode Colony Culvert Improvements	AE(LSGD)	2995658	Development Fund(T.S.P) - 1005658 , Maintenance Fund - Road Assets - 1990000	Spill Over
179	204	Construction Of Ladies Friendly Toilet At Ayurveda Dispensary Chungakkunnu	AE(LSGD)	1000000	Development Fund(General) - 1000000	Spill Over
180	205	Construction Of Toilet For Children At Ambayathode Up School	AE(LSGD)	400000	Development Fund(General) - 400000	Spill Over
181	206	Completion Works To Alphonza Drinking Water Scheme	AE(LSGD)	200000	Development Fund(CFC tied Grant) - 200000	Spill Over
182	207	Completion Works To Poyyamala Dws	AE(LSGD)	200000	Development Fund(CFC tied Grant) - 200000	Spill Over
183	208	Construction Of Septic Tank In Various St Nagars	AE(LSGD)	300000	Development Fund(CFC tied Grant) - 300000	Spill Over
184	209	Improvements To Vengalody Vengalottumala Kapyarumala Junction Road	AE(LSGD)	142659	Maintenance Fund - Road Assets - 142659	Spill Over
185	210	Improvements To Pottanthode Nedumpara Road	AE(LSGD)	124595	Maintenance Fund - Road Assets - 124595	Spill Over

186	211	Improvements To Bavalipuzha Palukachi Road	AE(LSGD)	1500000	Maintenance Fund - Road Assets - 1500000	Spill Over
187	212	Ottaplave Junction Varappothkuzhi Road Improvements	AE(LSGD)	400000	Maintenance Fund - Road Assets - 400000	Spill Over
188	213	Vakkayil Kavala Panniyammala Koorakkanal Road Improvements	AE(LSGD)	800000	Maintenance Fund - Road Assets - 800000	Spill Over
189	214	Improvements To Panniyammala Bund Kolithatt Road	AE(LSGD)	300000	Maintenance Fund - Road Assets - 300000	Spill Over
190	215	Improvements To Various Roads In Kottiyoor Ward Road	AE(LSGD)	528430	Maintenance Fund - Road Assets - 528430	Spill Over
191	216	Improvements To Various Roads In Thalakkani Ward Road	AE(LSGD)	96608	Maintenance Fund - Road Assets - 96608	Spill Over
192	217	Improvements To Various Roads In Vengalody Ward	AE(LSGD)	512054	Maintenance Fund - Road Assets - 512054	Spill Over
193	218	Improvements To Varioius Roads In Madathumkave Ward	AE(LSGD)	411021	Maintenance Fund - Road Assets - 411021	Spill Over
194	219	Improvements To Thuruthiyil Mankoottam Road	AE(LSGD)	500000	Maintenance Fund - Road Assets - 500000	Spill Over
195	220	Arakkal Thode Nalucent Colony Road Concreting	AE(LSGD)	475000	Development Fund(General) - 265000 , Development Fund(CFC Basic Grant) - 210000	Spill Over
196	221	Construction Of Culvert At Pamoarappan Panniyammala Colony Road	AE(LSGD)	1000000	Maintenance Fund - Road Assets - 1000000	Spill Over
197	222	Construction Of Drainage To Ambayathode Kochuthazhath Road	AE(LSGD)	300000	Maintenance Fund - Road Assets - 300000	Spill Over
198	223	Improvements To Nellyodi 39 Th Mile Road	AE(LSGD)	1000000	Maintenance Fund - Road Assets - 1000000	Spill Over
199	224	Concreting To Valiyamattam Junction Road	AE(LSGD)	352003	Development Fund(General) - 352003	Spill Over
200	225	Mathew Thode Indiragnadhi Mannamcherry Road Retarring	AE(LSGD)	120974	Maintenance Fund - Road Assets - 120974	Spill Over
201	226	Concreting To Various Roads In Chungakkunnu Ward	AE(LSGD)	600000	Development Fund(General) - 600000	Spill Over
202	227	Kolithattu Kurisu Palukachi Colony Road Concreting	AE(LSGD)	289183	Development Fund(CFC Basic Grant) - 289183	Spill Over
203	228	Construction Of Alphonza Dws	AE(LSGD)	300000	Development Fund(CFC tied Grant) - 300000	Spill Over
204	229	Poyyamala Dws	AE(LSGD)	357500	Development Fund(CFC tied Grant) - 357500	Spill Over
205	230	Providing Drinking Water Facilities To Maruthumukkchappamalalpalchuram Anganwadies	AE(LSGD)	485556	Development Fund(CFC tied Grant) - 485556	Spill Over
206	231	Improvements To Septic Tank At Thazhe Palchuram S T Nagar	AE(LSGD)	117635	Development Fund(T.S.P) - 67635 , Development Fund(CFC tied Grant) - 50000	Spill Over
207	232	Construction Of Sanitary Complex Near Nss Kup School	AE(LSGD)	2148000	Centrally Sponsored Scheme Fund - 1260000 , Externally Aided Projects - 151845 , Development Fund(CFC tied Grant) - 736155	Spill Over

208	233	Improvements To Chungakkunnu Convent Road	AE(LSGD)	300000	Maintenance Fund - Road Assets - 300000	Spill Over
209	234	Construction Of Protection Wall To Kallanthode Colony Foot Path	AE(LSGD)	300000	Development Fund(T.S.P) - 300000	Spill Over
210	235	Construction Of Culvert At Kolanchi Ottaplave Road	AE(LSGD)	1000000	Maintenance Fund - Road Assets - 1000000	Spill Over
211	236	Thalakkani Mundiyan Junction Road Tarring	AE(LSGD)	388524	Development Fund(General) - 388524	Spill Over
212	237	Construction Of Toilet Complex At Kottiyoor Kshethra Nagari	AE(LSGD)	7800000	Centrally Sponsored Scheme Fund - 4200000 , Externally Aided Projects - 3600000	Spill Over
213	238	Improvements To Kallada Junction Koottunkal Road	AE(LSGD)	300000	Maintenance Fund - Road Assets - 300000	Spill Over
214	239	Construction Of Charalkkunnu Chakkittakkudi Road	AE(LSGD)	72712	Maintenance Fund - Road Assets - 72712	Spill Over
215	240	Concreting To Kandappanam Mullanpara Road	AE(LSGD)	375000	Development Fund(General) - 375000	Spill Over
216	241	Completion To The Drinking Water Projects Of Chappamalaruthumukkupalchurampanniyamala	AE(LSGD)	400000	Development Fund(CFC tied Grant) - 400000	Spill Over
217	242	Costruction Of Cross Drain To Panchayath Office Road	AE(LSGD)	50091	Development Fund(CFC Basic Grant) - 50091	Spill Over
218	243	Concreting To Panchayath Office Village Office Road	AE(LSGD)	500000	Development Fund(General) - 500000	Spill Over
219	244	Naranthathode Koodathil Junction Road Improvements	AE(LSGD)	791496	Maintenance Fund - Road Assets - 791496	Spill Over
220	245	Construction Of Culvert At Pottanthode Thondiyil Kavala Nallor Road	AE(LSGD)	2000000	Maintenance Fund - Road Assets - 2000000	Spill Over
221	246	Purchase Of Ups Photostat Machine To Thalakkani Govt Up School	HM(GUPS)	11100	Development Fund(CFC Basic Grant) - 2000 , Maintenance Fund - Non-road Assets - 9100	Spill Over
222	247	Training In Sports For Students	HM(GUPS)	200000	Development Fund(General) - 200000	Spill Over
223	248	Training In Karatte And Yoga For Students	HM(GUPS)	150000	Development Fund(General) - 150000	Spill Over
224	249	Scholarship For St Students	HM(GUPS)	120000	Development Fund(T.S.P) - 120000	Spill Over
225	250	Smile Plus- Comprehensive Education Plan	HM(GUPS)	150000	Development Fund(General) - 150000	Spill Over
226	251	Drinking Water Facility For Chungakunnu Gov Up School	HM(GUPS)	2200	Development Fund(CFC Basic Grant) - 2200	Spill Over
227	252	Pipe Connectiopn Repair For Thalakkani Chumgakuunu Up School	HM(GUPS)	2000	Development Fund(CFC Basic Grant) - 2000	Spill Over
228	253	Purchasing Equipements	SUP (ICDS)	1200000	Development Fund(General) - 1000000 , Receipts from other LSG's (District Panchayat) - 200000	Spill Over
229	254	Distribution Of Cote - Old Aged	SUP (ICDS)	840000	Development Fund(General) - 840000	Spill Over
230	255	Setting Of Old Age Friendly Centers	SUP (ICDS)	200000	Development Fund(General) - 200000	Spill Over
231	256	Water Purifier For Various Anganawadies	SUP (ICDS)	500000	Development Fund(CFC tied Grant) - 500000	Spill Over
232	277	Scholarship For Sc Students	HM(GUPS)	120000	Development Fund(S.C.P) - 120000	Spill Over
233	285	Establishing Diagnostic Facilities For Fhc And Subcentres	MO (PHC)/(MO) CHC	176	Health Grant - 176	Spill Over

234	286	Establishing Diagnostic Facilities For Fhc And Sub Centrs	MO (PHC)/(MO) CHC	467569	Health Grant - 467569	Spill Over
235	287	Conversion Of Sub Center To Health And Welnes Center 20222- 23	MO (PHC)/(MO) CHC	1646	Health Grant - 1646	Spill Over
236	288	Support For Diagnostic Infrastructure	MO (PHC)/(MO) CHC	524000	Health Grant - 524000	Spill Over
237	289	Conversion Of Sub Centers To Health And Welnes Cenmter 2-023-24	MO (PHC)/(MO) CHC	491100	Health Grant - 491100	Spill Over
238	290	Establishing Sub Centers As Health And Wellness Centers 24-25	MO (PHC)/(MO) CHC	150000	Health Grant - 150000	Spill Over
239	293	Ottaplave F H C Building Construction-Completion Works	AE(LSGD)	2775000	Health Grant - 2775000	Spill Over
240	294	Construction Of Ottapalvu Fhc Buildig	AE(LSGD)	131843	Health Grant - 131843	Spill Over
241	86	School Poultry Club - Innovative Project	VETS	160000	Development Fund(General) - 75000 , Own Fund - 5000 , Receipts from other LSG's (District Panchayat) - 80000	New Project
242	307	Awareness Class On Various Laws For Women And Children	SUP (ICDS)	5000	Development Fund(16thFC UnTied Grant) - 5000	New Project
243	28	Cut And Removal Of Diseased Palms And Replanting	AO	415000	Development Fund(General) - 400000 , Beneficiary Contribution/Donations (Remitted to the Panchayat) - 15000	New Project
244	173	Cut And Removal Of Diseased Plams And Replanting	AO	198500	Development Fund(General) - 189750 , Beneficiary Contribution/Donations (Remitted to the Panchayat) - 8750	Spill Over
245	1	Improvements To Panniyammala Irrigation Canal	AE(LSGD)	400000	Development Fund(General) - 400000	New Project
246	2	Improvements To Various Roads In Poyyamala Ward	AE(LSGD)	1150000	Maintenance Fund - Road Assets - 1150000	New Project
247	3	Improvements To Various Roads In Palukachi Ward	AE(LSGD)	1050000	Maintenance Fund - Road Assets - 1050000	New Project
248	4	Improvements To Various Roads In Vettilakkolly Ward	AE(LSGD)	900000	Maintenance Fund - Road Assets - 900000	New Project
249	5	Improvements To Various Roads In Panniyammala Ward	AE(LSGD)	1300000	Maintenance Fund - Road Assets - 1300000	New Project
250	6	Improvements To Various Roads In Palchuram Ward	AE(LSGD)	850000	Maintenance Fund - Road Assets - 850000	New Project
251	7	Improvements To Various Roads In Ambayathode East Ward	AE(LSGD)	1200000	Maintenance Fund - Road Assets - 1200000	New Project
252	8	Improvements To Various Roads In Ambayathode West Ward	AE(LSGD)	600000	Maintenance Fund - Road Assets - 600000	New Project
253	9	Improvements To Various Roads In Kandappanam Ward	AE(LSGD)	800000	Maintenance Fund - Road Assets - 800000	New Project
254	13	Improvements To Various Roads In Kottiyoor Ward	AE(LSGD)	550000	Maintenance Fund - Road Assets - 550000	New Project
255	14	Improvements To Various Roads In Neendunokki Ward	AE(LSGD)	1000000	Maintenance Fund - Road Assets - 1000000	New Project

256	15	Improvements To Various Roads In Thalakkani Ward	AE(LSGD)	950000	Maintenance Fund - Road Assets - 950000	New Project
257	16	Improvements To Various Roads In Vengalodi Ward	AE(LSGD)	1000000	Maintenance Fund - Road Assets - 1000000	New Project
258	17	Improvements To Various Roads In Chungakkunnu Ward	AE(LSGD)	1800000	Maintenance Fund - Road Assets - 1800000	New Project
259	69	Improvements To Various Roads In Madathumkave Ward	AE(LSGD)	950000	Maintenance Fund - Road Assets - 950000	New Project
260	70	Improvements To Culvert At Kottiyoor Nellyodi Maliyekkal Junction Kizhakkekkara Junction Road	AE(LSGD)	900000	Maintenance Fund - Road Assets - 900000	New Project
261	71	Improvements To The Side Protection Wall Of Vengalody S T Colony Road	AE(LSGD)	900000	Maintenance Fund - Road Assets - 900000	New Project
262	72	Construction Of Retaining Wall To Nellyodi 39Th Mile Road	AE(LSGD)	800000	Maintenance Fund - Road Assets - 800000	New Project
263	73	Construction Of Retaining Wall To Nellyodi Elavunkal Road	AE(LSGD)	650000	Maintenance Fund - Road Assets - 650000	New Project
264	98	Improvements To The Culvert At Attikkulam Kumbalunkal Road	AE(LSGD)	700000	Maintenance Fund - Road Assets - 700000	New Project
265	103	Improvements To The Culvert At Vengalody Vengalottumala Kapyarumala Road	AE(LSGD)	1000000	Maintenance Fund - Road Assets - 1000000	New Project
266	116	Repairs To Various Anganwadies	AE(LSGD)	228762	Maintenance Fund - Non-road Assets - 228762	New Project
267	117	Repairs To The Buildings Of Transferred Institutions	AE(LSGD)	2604238	Maintenance Fund - Non-road Assets - 2604238	New Project
268	126	Construction Of Abc Center And Shelter Home	AE(LSGD)	50000	Development Fund(General) - 50000	New Project
269	132	Sports Development District Preparation Of Play Ground	AE(LSGD)	200000	Development Fund(General) - 200000	New Project
270	257	Repairs To G U P S Chungakkunnu	AE(LSGD)	1005000	Development Fund(CFC Basic Grant) - 5000 , Maintenance Fund - Non-road Assets - 1000000	New Project
271	258	Construction Of Pump House To Neendunokki Public Well	AE(LSGD)	150000	Development Fund(General) - 150000	New Project
272	260	Waste Management-Providing Additional Facility To M C F	AE(LSGD)	1591000	Development Fund(CFC tied Grant) - 1591000	New Project
273	262	Vellachira Drinking Water Scheme	AE(LSGD)	525000	Development Fund(CFC tied Grant) - 525000	New Project
274	263	Vengalody Nagar Drinking Water Scheme	AE(LSGD)	200000	Development Fund(CFC tied Grant) - 200000	New Project
275	264	Construction Of Mylampally Drinking Water Scheme	AE(LSGD)	525000	Development Fund(CFC tied Grant) - 525000	New Project
276	265	Completion To Kallarackal Drinking Water Scheme	AE(LSGD)	200000	Development Fund(CFC tied Grant) - 200000	New Project
277	266	Completion Works To Paruthikkattil Drinking Water Scheme	AE(LSGD)	300000	Development Fund(CFC tied Grant) - 300000	New Project
278	267	Madathumkave-Erattathode S T Nagar Drinking Water Scheme	AE(LSGD)	400000	Development Fund(CFC tied Grant) - 400000	New Project

279	268	Construction Of Open Well At Ambayathode Busstand	AE(LSGD)	200000	Development Fund(CFC tied Grant) - 200000	New Project
280	270	Provoding Notice Borads To Various Wards	AE(LSGD)	42000	Development Fund(CFC Basic Grant) - 42000	New Project
281	271	Chakkittakkudi Drinking Water Scheme	AE(LSGD)	600000	Development Fund(CFC tied Grant) - 600000	New Project
282	272	Palliyara Ottaplave Drinking Water Scheme Improvements	AE(LSGD)	391000	Development Fund(CFC tied Grant) - 391000	New Project
283	273	Providing Direction And Name Boards To Various Roads	AE(LSGD)	1077300	Development Fund(CFC Basic Grant) - 1077300	New Project
284	274	Corcreting To Various Roads In Wards 1-2-3	AE(LSGD)	1200000	Development Fund(General) - 1200000	New Project
285	275	Concrete Pavement Works To Various Roads In Ward 4 - 9 - 10	AE(LSGD)	1200000	Development Fund(General) - 1200000	New Project
286	276	Concrete Works To Various Roads In Ward 11- 12- 14	AE(LSGD)	1200000	Development Fund(General) - 142190 , Own Fund - 1057810	New Project
287	278	Improvements To Various Roads In Ward 5 - 6 - 7	AE(LSGD)	1200000	Maintenance Fund - Road Assets - 1200000	New Project
288	280	Improvements To Various Roads In Ward 8- 13	AE(LSGD)	816249	Maintenance Fund - Road Assets - 816249	New Project
289	300	Improvements To Panchayath Office Building	AE(LSGD)	254400	Development Fund(16thFC UnTied Grant) - 254400	New Project
290	309	Improvements To Alphonsa Drinking Water Scheme	AE(LSGD)	100000	Own Fund - 100000	New Project