



Peravoor Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2024 to 31-03-2025

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	11,602,614.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	669,996.00
140000000	Fees & User Charges	I-4	7,581,425.00
150000000	Sales & Hire Charges	I-5	308,792.00
160000000	Revenue Grants, Contributions & Compensation	I-6	166,932,353.00
170000000	Income from Investments	I-7	471,168.00
171000000	Interest Earned	I-8	550,590.00
180000000	Other Income	I-9	29,606.00
A	Total - INCOME		188,146,544.00
210000000	Establishment Expenses	I-10	14,950,493.00
220000000	Administrative Expenses	I-11	1,784,634.00
230000000	Operations & Maintenance	I-12	1,816,039.00
240000000	Interest & Finance Charges	I-13	38.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	5,385,332.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	29,034,328.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	20,999,558.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	40,844,699.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	57,393,000.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	2,239,319.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Invenstments	I-17	0.00

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
272000000	Depreciation	I-17(A)	9,399,763.00
190000000	Prior Period Income	I-19	124,720.00
B	B - Total : EXPENDITURE		183,847,203.00
C = A-B	Gross Surplus / (deficit) of income over expenditure before Prior Period Items.		4,299,341.00
190000000	Prior period Income	I-19	124,720.00
290000000	Prior period Expenses	I-18	2,502,430.00
D	Net Difference	I-19 - I-18	2,377,710.00
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		6,677,051.00
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	3,519,069.00
110100102	Property Tax On Non-Residential Buildings	4,573,870.00
110200101	Profession Tax - Institutions	96,450.00
110200102	Profession Tax - Employees	2,121,710.00
110200105	Profession Tax - Traders	679,060.00
110400101	Entertainment Tax	612,455.00
	Total	11,602,614.00

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	Total	0.00

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
130100101	Rent From Buildings	669,996.00
	Total	669,996.00

I-4 Fees & User Charges

Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	1,950.00
140100103	Registration Fee From Tutorial Institutions	512.00
140100201	Birth Registration - Between 21 Days And 30Days - Late Fee	2.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	18.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	50.00
140100303	Death Registration -After 1 Year - Late Fee	40.00
140110101	Licence Fees For Factories, Traders, Enterpreneuors and Other Services	491,320.00
140110104	Licence Fees Under Kerala Cinema Regulation Act	2,000.00
140110109	Licence Fees For Domestic Dogs And Pigs	3,300.00
140120101	Permit Fee For Construction Of Buildings	3,105,230.00
140120102	Permit Fee For Installation Of Machinery	500.00
140120104	Permit Fee For Running Machinery	51,400.00
140120105	Fee for Building Regularisation	2,317,669.00
140130101	Fee for Issue Of Birth Certificate	470.00
140130104	Fee for Name Inclusion After School Admission	645.00
140130105	Fee for Name Inclusion Of Those Who Didn'T Join School + Certificate Issue	1,600.00
140130107	Birth Registration - Fee For Non Availability Certificate	34.00
140130108	Death Regn.- Fee For Non Availability Certificate	44.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	10,100.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	2,500.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	2,100.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	2,940.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	1,000.00
140130119	Fees For Extracts As Per RTI Act	2,463.00
140200101	Penalties And Fines - Penal Interest	336,812.00
140200106	Penalties And Fines - Marriage Registration	7,750.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	29,535.00
140200108	Penalties And Fines - Fines Imposed By Court	75,908.00
140200110	Penalties And Fines - Ownership Change	28,500.00
140200199	Penalties And Fines - Other Penalties	268,170.00
140400101	Notice Fee	28,149.00
140400106	Search Fee - Birth Registration	770.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140400107	Compounding Fee	4,750.00
140400109	Application Fee	272,027.00
140400115	Search Fee - Death Registration	202.00
140400199	Other Fees	540.00
140500111	Other User Charges Collected	59,010.00
140500203	Bus Stand Receipts	60,200.00
140500205	Lorry, Taxi And Other Vehicle Stand Receipts	18,350.00
140500207	Crematorium Fees	392,000.00
140500301	Collection Incentive - KCWWF	865.00
	Total	7,581,425.00

I-5 Sales & Hire Charges		
Code	Head	Amount (Rs.)
150100104	Receipts from Sale of Poultry Farm products	16,066.00
150110101	Receipts from Sale Of Tender Forms	141,930.00
150120102	Receipts from Sale Of Scrap/ Empties And Waste Materials.	18,296.00
150120103	Receipts From Auction Of Obsolete Assets	132,500.00
	Total	308,792.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100101	Development Fund - General	19,742,873.00
160100102	Development Fund - Special Component Plan	916,000.00
160100103	Development Fund - Tribal Sub-Plan	2,557,034.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	3,096,233.00
160100109	Development Fund - Central Finance Commission Grant - Performance Grant	1,009,067.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	5,416,696.00
160100401	Maintenance Fund - Road Assets	13,741,686.00
160100402	Maintenance Fund - Non-Road Assets	3,442,108.00
160100501	General Purpose Fund/Fund For Traditional Functions	12,299,824.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	43,084,018.00

I-6 Revenue Grants, Contributions & Compensation

Code	Head	Amount (Rs.)
160100660	Rural Housing-Housing For All	5,000.00
160100674	Swaccha Bharat Abhiyaan (Rural And Urban)	197,869.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	13,437,100.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	60,000.00
160100743	State Sponsored Schemes -National Old Age Pension	33,075,900.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	3,941,600.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	5,299,200.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,579,200.00
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	347,105.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	503,690.00
160100907	Integrated Child Development Scheme	989,554.00
160102601	Beneficiary Contribution (Utilised)	213,360.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	686,236.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	1,291,000.00
	Total	166,932,353.00

I-7 Income from Investments

Code	Head	Amount (Rs.)
170100101	Interest On Fixed Deposits	471,168.00
	Total	471,168.00

I-8 Interest Earned

Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	550,590.00
	Total	550,590.00

I-9 Other Income

Code	Head	Amount (Rs.)
180400103	Recovery From Employees - Audit Recovery Based On Audit Report/Audit Enquiry	24,306.00
180800104	Receipts From Libraries	3,300.00
180900102	Voluntary Contributions And Donations	2,000.00

I-9 Other Income

Code	Head	Amount (Rs.)
		Total
		29,606.00

I-10 Establishment Expenses

Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	958,184.00
210100102	Salaries - Permanent Staff	8,157,839.00
210100105	Salaries - Part Time Contingent Staff	775,861.00
210100106	Salaries - Contract Staff	444,823.00
210100107	Salaries - Honorarium Staff	270,800.00
210100201	Wages - Daily Wages Staff	572,991.00
210100302	Bonus - Permanent Staff	24,000.00
210100303	Bonus -Contingent Staff	12,000.00
210100306	Telephone Charges-Secretary	2,821.00
210200101	Travelling Allowances - Secretary	22,866.00
210200102	Travelling Allowances - Permanent Staff	95,246.00
210200105	Travelling Allowances - Daily Wages Staff	7,533.00
210200204	Uniform Allowance	2,700.00
210200206	Special Festival Allowance -Secretary	2,750.00
210200207	Special Festival Allowance - Permanent Staff	27,500.00
210200209	Special Festival Allowance - Contract Staff	13,000.00
210200210	Special Festival Allowance-Daily Wages Staff	27,630.00
210200212	Spectacle Allowance	4,500.00
210200299	Other Benefits And Allowances	221,535.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	156,200.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,820.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	127,600.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	303,600.00
210200306	Monthly Honorarium - Members/Councillors	960,000.00
210200308	Telephone Charges -Vice President/Vice Chairperson/Deputy Mayor	2,820.00
210200401	Sitting Fee - President/Chairperson/Mayor	12,500.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	10,250.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210200403	Sitting Fee Of Chairpersons Of Standing Committees	26,500.00
210200404	Sitting Fee Of Members	85,850.00
210200501	Travelling Allowance -President/Chairperson/Mayor	11,555.00
210200502	Travelling Allowance - Vice President/Vice Chairperson/Deputy Mayor	4,810.00
210200503	Travelling Allowance Of Chairpersons Of Standing Committees	21,590.00
210200504	Travelling Allowance Of Members	8,997.00
210300102	Pension Contributions - Permanent Staff	925,186.00
210300104	Pension Contributions - Part Time Contingent Staff	7,777.00
210300111	Contributory Pension (NPS) - Localbody Share	200,316.00
210300203	Leave Surrender - Permanent Staff	409,013.00
210300205	Leave Surrender - Part Time Contingent Staff	28,254.00
210300206	Leave Surrender- Contract Staff	276.00
	Total	14,950,493.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220100101	Rent Of Buildings	93,793.00
220100302	Vehicle Tax	1,000.00
220110101	Electricity Charges - Office	99,535.00
220110102	Electricity Charges - Transferred Institutions	10,203.00
220110199	Other Office Maintenance Expenses	9,990.00
220120101	Telephone Expenses - Office	63,944.00
220120103	Postage Expenses	18,330.00
220120104	Internet Charges	7,770.00
220120106	Rent-Transferred Institutions	88,272.00
220120107	Refreshment Charges - Committee Meetings	32,366.00
220120108	Refreshment Charges - Other Meetings	35,394.00
220200102	Purchase Of News Paper	83,839.00
220210101	Printing Charges	152,451.00
220210102	Stationery Expenses	115,339.00
220400101	Insurance Of Vehicles	42,730.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220510102	Legal Expenses Other Than For Recoveries	15,000.00
220520199	Other Professional Fees Except Legal Expenses	41,415.00
220600101	Newspaper Advertisement Charges	65,093.00
220610101	Fee for Membership Of Krews	2,000.00
220700101	Election Expenses - Printing Charges	25,000.00
220800109	Donations And Contributions As Per Governement Order	630,000.00
220800199	Other Administrative Expenses	151,170.00
	Total	1,784,634.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	574,460.00
230100102	Electricity Charges For Crematorium	32,577.00
230100104	Electricity Charges For Drinking Water Schemes	20,925.00
230100105	Electricity Charges For Irrigation Schemes	555.00
230100199	Electricity Charges For Other Operations	100,659.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	230,504.00
230100299	Diesel, Petrol, Gas & Lubricants For Other Vehicles	10,908.00
230100301	Diesel, Petrol, Gas & Lubricants For Generator	14,370.00
230110101	Water Charges For Kwa Street Taps	232,944.00
230400101	Vehicle Hire Charges	262,200.00
230400102	Equipment Hire Charges	13,000.00
230500901	Repairs & Maintenance - Movable Assets Plant, Machinery & Tools	17,800.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	63,801.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	7,150.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	5,365.00
230500999	Repairs & Maintenance - Movable Assets Others	250.00
230800099	Other Operating & Maintenance Expenses	53,235.00
230800104	Expenses For Cutting Of Dangerous Trees	5,000.00
230800110	Sanitation Expenses	170,336.00
	Total	1,816,039.00

I-13 Interest & Finance Charges		
Code	Head	Amount (Rs.)
240700101	Bank Charges	38.00
	Total	38.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250100001	Paddy-Seed Distribution	7,800.00
250100007	Paddy-Subsidy For Paddy Crop Expenditure	501,765.00
250100103	Coconut-Fertiliser Distribution	172,309.00
250100104	Coconut-Lime Distribution	99,903.00
250100302	Vegetables-Tender Plants Distribution	245,040.00
250100309	Vegetables-Pots For Vegitable Cultivation/Growbag	636,750.00
250100701	Medicinal Plants-Tender Plants Distribution	81,860.00
250105701	Integrated Farming	55,000.00
250110001	Cow-Providing Animals	870,000.00
250110008	Poultry-Providing Birds	292,500.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	250,000.00
250110203	Disease Control-Anti-Rabis Programmes	17,284.00
250120401	Increasing Of Milk Production-Distribution Of Food For Cattle	392,805.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	1,746,335.00
250140814	Service Enterprices - Hunger free Kerala - Rent, Electricity and Water charges of Popular Hotels	15,981.00
	Total	5,385,332.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251100601	Education Related Activties-Development Of Educational Quality	48,103.00
251100605	Education Related Activties-Ssa Share	500,000.00
251100607	Education Related Activties-Furniture For Scheduled Caste-Scheduled Tribes Students	388,000.00
251100803	Continuing Education - Assistance To Equivalence Examination	98,900.00
251100902	Equivalence Examination-Equivalence Study-Fees For Students	46,800.00

I-14(A) Decentralised Plan Programme - Service Sector

Code	Head	Amount (Rs.)
251101001	Infrastructure For Reading Rooms, Libraries And Grama/Ward Sabha Centres-Maintenance Of Library Building Of Local Self Government Institutions	458,025.00
251101301	Promotion Of Arts-Culture-Sports-Sports Training	99,998.00
251101303	Promotion Of Arts-Culture-Sports-Cultural Activities	59,763.00
251101402	Arts-Culture-Sports And Youth Welfare - Encouragement Of Painting	46,407.00
251110012	Medical Institution-Allopathy-Health-Related Activities	210,851.00
251110109	Medical Institution-Ayurveda-Purchase Of Medicines In Health Institutions	500,000.00
251110110	Medical Institution-Ayurveda-Repair Of Equipments	56,927.00
251110208	Medical Institution-Homoeo-Purchase Of Medicines In Health Institutions	300,000.00
251110209	Medical Institution-Homoeo-Repair Of Equipments	15,000.00
251110501	Health Related Activties-Palliative Care	1,235,227.00
251110506	Health Related Activties-Immunisation Activity	10,000.00
251120003	Drinking Water Programmes-Individual-Cleaning Of Well	168,000.00
251120102	Public Drinking Water Programmes-Maintenance Of Public Well	588,259.00
251120107	Public Drinking Water Programmes-Drinking Water Supply In Drought Affected Areas	831,920.00
251130001	Sanitation And Waste Management (Indivald)-Toilet Construction	15,400.00
251130003	Sanitation And Waste Management (Indivald)-Compost Unit For Home	1,393,600.00
251130101	Public Programmes-Maintenance Of Sanitary Houses In Public Places	43,500.00
251130301	Cremetorium-Maintenance Of Public Crematorium	344,309.00
251130404	Waste Management -Collection And Sorting Of Plastic Waste	217,206.00
251140004	Housing-Individual Programmes-House Construction	5,674,157.00
251140005	Housing-Individual Programmes-Renovation Of Houses	3,480,000.00
251140006	Housing-Individual Programmes-Self Construction Of House	771,076.00
251140008	Housing-Individual Programmes-Self Renovation Of House	1,114,823.00
251150102	Women Welfare-Financial Assistance For Marriage	625,000.00
251150105	Welfare Of Women - Yoga Training In Connection With Ayush	97,300.00
251150107	Women's Welfare - Social Status Studies	95,312.00
251150202	Welfare Of The Aged-Maintenance Of Oldage Home Building	85,716.00
251150301	Welfare Of Destitutes-Ashraya- Housing	50,000.00
251150304	Welfare of Destitute	144,954.00

I-14(A) Decentralised Plan Programme - Service Sector

Code	Head	Amount (Rs.)
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	1,269,300.00
251150403	Welfare Of Mentally And Physically Challenged Persons-Providing Equipments For Physically And Mentally Challenged Persons	74,185.00
251150507	Social Security - Gender Resource Center	200,146.00
251150517	Social Security - Disaster Relief Operations	939,601.00
251150521	Social Security - Electricity and Water charges of Resting Place - Take a Break	4,223.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	208,372.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	2,980,866.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	1,272,373.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	1,051,200.00
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripharals	22,448.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	80,000.00
251220004	Improvement Of The Service Of Local Governments-Salary For Technical Assistants Appointing In Gramapanchayats	612,034.00
251220106	Improvement Of The Service Of Transferred Institutions-Telephone Charge	8,378.00
251220107	Improvement Of The Service Of Transferred Institutions-Water Charge And Electric Charge For Offices/Institutions	74,443.00
251220109	Improvement Of The Service Of Transferred Institutions-Stationery And Postage	28,530.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	201,696.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	192,000.00
	Total	29,034,328.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector

Code	Head	Amount (Rs.)
252100003	Streetlights-Street Lights, Maintenance And Pruchase Of Related Equipments	180,000.00
252110001	Roads-Retarring	9,186,697.00
252110003	Roads-Side Wall	1,480,948.00
252110004	Roads-Concretting	9,113,785.00
252110005	Roads-Drainage Renovation	88,743.00
252110301	Culverts-Renovation Of Culverts	301,279.00
252120101	Other Buildings-Renovation Of Building	465,206.00
252140203	Projects As Per Govt Order-Loan Repayment Of Water Supply Schemes	182,900.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector		
Code	Head	Amount (Rs.)
		Total
		20,999,558.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division		
Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	40,844,699.00
		Total
		40,844,699.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes		
Code	Head	Amount (Rs.)
254200102	State Sponsored Schemes -National Old Age Pension	33,075,900.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	3,941,600.00
254200104	State Sponsored Schemes- Widow Pension	13,437,100.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,579,200.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	5,299,200.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	60,000.00
		Total
		57,393,000.00

I-14(E) Maintenance Projects		
Code	Head	Amount (Rs.)
		Total
		0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	Head	Amount (Rs.)
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	2,239,319.00
		Total
		2,239,319.00

I-15 Grants, Contributions and Compensations from Own Fund		
Code	Head	Amount (Rs.)
		Total
		0.00

I-16 Provisions & Write off		
Code	Head	Amount (Rs.)
	Total	0.00

I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments		
Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272200101	Depreciation-Buildings	403,983.00
272300101	Depreciation - Roads & Bridges	7,316,117.00
272310101	Depreciation -Sewerage & Drainage	26,728.00
272330101	Depreciation -Public Lighting	501,151.00
272400101	Depreciation- Plant & Machinery	297,219.00
272500101	Depreciation- Vehicles	142,981.00
272600101	Depreciation - Office & Other Equipments	274,349.00
272700101	Depreciation - Furniture, Fixtures, Fittings & Electrical Appliances	433,628.00
272800101	Depreciation - Other Fixed Assets	3,607.00
	Total	9,399,763.00

I-18 Prior Period Expenditure		
Code	Head	Amount (Rs.)
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	2,488,363.00
290800101	Prior Period Expenses - Establishment Expenses	-18,861.00
290800501	Prior Period Expenses - Programme Expenses	32,928.00
	Total	2,502,430.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
190100101	Prior Period Income-Property Tax	124,720.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
	Total	124,720.00