

Bellur Grama Panchayat Office

Income and Expenditure Schedule

2025-04-01 to 2026-03-31

SN	Group	Code	Head Name	Schedule	Amount
	INCOME	**1100000**		**Tax Revenue (110)-I -1**	
1		1101002	Profession Tax - Traders/ Institutions		107470
2		1101001	Profession Tax – Employees		390720
3		1100108	Property Tax On Non-Residential Buildings		499997
4		1100107	Property Tax On Residential Buildings		743802
		1300000		**Rental Income (130)-I - 3**	
5		1301009	Rent from Auditorium and Halls		2815
		1400000		**Fees and User Charges (140)-I - 4**	
6		1401304	Fee for Marriage Registration		4540
7		1401399	Fees for Other Certificates or Extracts		876
8		1401701	Regularization Fees		133512
9		1401801	Application Fee		100
10		1402001	Penal Interest		4075

SN	Group	Code	Head Name	Schedule	Amount
11		1402003	Other Penalities and Fines		38581
12		1402004	Compounding Fee		550
13		1404004	Ownership Change Fees - Fine		7500
14		1404008	Delayed Registration Fees		1250
15		1404009	Search Fees		96
16		1401101	License Fees for Enterprises		42700
17		1401106	License Fees for Domestic Dogs		250
18		1401201	Fees for Construction of Buildings		376171
19		1401203	Permit Application fee		29780
20		1401302	Fees for Delayed Registration - Birth & Death		69
21		1401305	Fee for Non Availability Certificate		14
22		1401306	Fee for Correction in Registration		100
23		1402006	Fine imposed by Health Authorities		16000
24		1404011	Late Fee		310
25		1401204	Permit Fee for Additional FSI		0
26		1401205	Fees for Erection of Telecommunication Tower		10000
		1500000		**Sale and Hire Charges (150)-I - 5**	
27		1501102	Receipts from Sale of Tender Forms		106452
28		1504003	Hire Charges Of Ambulance		49500
		1600000		**Revenue Grants, Contributions and Subsidies (160)-I - 6**	
29		1601001	Development Fund - General		9539033

SN	Group	Code	Head Name	Schedule	Amount
30		1601010	Fund for Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labourers		22000
31		1601012	Fund for Transferred Functions/ Schemes - Widow Pension		11046200
32		1601013	Fund for Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		374000
33		1601014	Fund for Transferred Functions/ Schemes - Pension for Differentially Abled		3849400
34		1601018	Fund for Transferred Functions/ Schemes - Old Age Pension		13931700
35		1601022	Maintenance Fund - Non-Road Assets		1812313
36		1603002	Beneficiary Contribution		69826
37		1602019	Intergrated Child Development Service		325224
38		1602006	Central Finance Commission Grant - Tied		1001749
39		1601043	Grant for Specific Purposes - Election		25000
40		1602002	Grants for Specific Purposes - Health Grant twards conversion of PHCs and Subcentres in to Health and Wellness Centres		289537
41		1602003	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs		532574
42		1602005	Central Finance Commission Grant - Untied		1102396
43		1607099	Other Grants & Contributions for Specific Purpose		231420
44		1604001	Contribution towards Joint Venture		345899

SN	Group	Code	Head Name	Schedule	Amount
			Projects from District Panchayat		
45		1604002	Contribution towards Joint Venture Projects from Block Panchayat		351000
46		1601080	Fund for Transferred Functions/ Schemes - Sthree Suraksha Scheme		1219000
47		1601002	Development Fund - Special Component Plan		4050919
48		1601003	Development Fund - Tribal Sub-Plan		1341928
49		1602037	Mahatma Gandhi National Rural Employment Scheme (MGNREGS)		29082337
50		1601023	General Purpose Fund		5970286
		1710000		**Interest Earned (171)-I - 8**	
51		1711001	Interest from Bank Accounts		69573
		1800000		**Other Income (180)-I - 9**	
52		1808099	Miscellaneous Receipts		212
					89150756
	EXPENDITURE	**2100000**		**Establishment Expenses (210)-I - 10**	
53		2101003	Salaries - Permanent Staff		3685445
54		2103007	Pension Contribution		191756
55		2101004	Salaries - Contract Staff		1233430
56		2101101	Wages		1087624
57		2101201	Bonus		45420
58		2101401	Honourarium		266400
59		2101501	Festival Allowance		18000

SN	Group	Code	Head Name	Schedule	Amount
60		2102001	Travelling Allowances - Secretary		10384
61		2102003	Travelling Allowances - Permanent Staff		52498
62		2102008	Other allowances - Permanent Staff		15483
63		2102014	Monthly Honorarium and Sitting Allowance -Councillors/ Members		1527587
64		2102019	Travelling Expense of Chairperson/ President, Deputy Chairperson/ Vice President, Chairperson and Councillors/ members		81102
65		2102020	Telephone Allowance - Secretary		235
66		2102021	Telephone Allowance - Mayor/ Chairperson/ President		236
67		2102022	Telephone Allowance - Deputy Mayor/ Vice Chairperson/ Vice President		236
68		2103006	Employer's Contribution to NPS - Regular Employees		190188
		2200000		**Administtrative Expenses (220)-I - 11**	
69		2208099	Miscellaneous Administration Expenses		277075
70		2205201	Professional & Other Fees		1850
71		2205101	Miscellaneous Legal Expenses		30000
72		2204001	Insurance		9038
73		2202101	Printing & Stationery		209707
74		2202001	Books & Periodicals		39325
75		2201301	Electricity Charges - Allied Institutions		1878
76		2201201	Telephone Expenses/ Internet Charges		54283
77		2201199	Other Office Maintenance Expenses		66725

SN	Group	Code	Head Name	Schedule	Amount
78		2201104	Service Connection Charge (KSEB/ KWA)		10461
79		2201101	Office Electricity Expenses		122712
80		2206099	Other Advertisement & Publicity Charges		6300
		2300000		**Operations and Maintenance (230)-I - 12**	
81		2308099	Other Operating & Maintenance Expenses		35393
82		2301001	Electricity Charges for Street Lights		326856
83		2301002	Fuel Charges		55983
84		2304001	Vehicle Hire Charges		25600
85		2304099	Other Hire Charges		8180
86		2305301	Repairs & Maintenance - Vehicles		76967
87		2305909	Other Repairs & Maintenance		900
88		2308005	Expenses relating to collection of Taxes		19702
89		2301003	Electricity Charges of Other Buildings of LB		23672
		2400000		**Interest and Finance Charges (240)-I - 13**	
90		2408002	Rebate on Tax and Revenues		315
91		2407001	Bank Charges		367
92		2408001	Other Finance Expenses		97725
		2520000		**Expenses in Service Sector (252)-I - 14(b)**	
93		2520906	Welfare Programs for Physically/ Mentally Challenged		182900
94		2521102	Anganwadi Related Services		666000

SN	Group	Code	Head Name	Schedule	Amount
95		2521601	Local Government Service Delivery Improvement		170481
96		2521701	Allied Institution Service Delivery Improvement		884962
97		2522801	Loan Repayment		1855437
98		2520618	Medical Institution - Allopathy		2288041
99		2520619	Medical Institution - Ayurvedic		449300
100		2520620	Medical Institution - Homoeo		100000
101		2520904	Welfare of the Aged		280875
102		2520801	Housing & House Electrification - Individual		5689586
103		2520602	Health related Programs		774894
104		2520107	Education-Related Activities		682200
105		2520111	Contribution towards SSA		300000
106		2521602	Payments to IKM		58515
107		2522305	Solid Waste Management - Collection and Transportation		203110
108		2522308	Solid Waste Management - Processing - Centralised		69960
109		2522314	Solid Waste Management - Processing Individual		294830
110		2521001	Anganwadi Nutrition		1124061
		2530000		**Expenses in Infrastructure Sector (253)-I - 14(c)**	
111		2530501	Vehicle Rent for Engineering Wing		88065
112		2530302	Public Buildings - Other Buildings		477155

SN	Group	Code	Head Name	Schedule	Amount
		2540000		**State Sponsored Scheme Expenses (254)-I - 14(d)**	
113		2540111	Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labour		22000
114		2540118	Programmes/ Expenditures of Transferred Functions/ Schemes - Old Age Pension		13931700
115		2540115	Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Differentially Abled		3849400
116		2540113	Programmes/ Expenditures of Transferred Functions/ Schemes - Widow Pension		11046200
117		2540138	Programmes/ Expenditures of Transferred Functions/ Schemes - Sthree Suraksha Scheme		1219000
118		2540114	Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		374000
		2550000		**Expenses of Joint Venture Projects (Contributing LSGI) (255)-I - 14(e)**	
119		2551003	Contribution towards Joint Venture Projects - Grama Panchayat		2235325
		2510000		**Expenses in Productive Sector (251)-I - 14(a)**	
120		2510201	Animal Husbandry - Cow		420640
121		2510209	Animal Husbandry - Infrastructure		249970
122		2510802	Water Conservation		463332
123		2510210	Animal Husbandry - Disease Control		52272
124		2510305	Dairy Development - Milk Incentives		240000

SN	Group	Code	Head Name	Schedule	Amount
125		2510101	Agriculture - Paddy		577000
126		2510613	Service Enterprises		150624
127		2510103	Agriculture - Aracnut		693150
128		2510112	Agriculture - Pepper		226650
		2500000		**Programme Expenditure (250)-I - 14**	
129		2501001	Election Expenses		460470
130		2502001	Expenditure on Poverty Eradication Program		29082337
		2700000		**Provisions and Write off (270)-I - 16**	
131		2703002	Property Tax (General) Written Off		128110
					91969590
	PRIOR PERIOD EXPENDITURE	**2800000**		**Prior Period Items (280)-I - 19**	
132		2808001	Prior Period Expenses		18355
133		2801001	Prior Period Income		49637
					67992