



Karadka Grama Panchayat Office

Income and Expenditure Schedule

2025-04-01 to 2026-03-31

SN	Group	Code	Head Name	Schedule	Amount
	INCOME	1100000		Tax Revenue (110)-I -1	
1		1108004	Entertainment Tax		552468
2		1101001	Profession Tax – Employees		1589160
3		1100107	Property Tax On Residential Buildings		1733625
4		1100108	Property Tax On Non-Residential Buildings		3320421
5		1101002	Profession Tax - Traders/ Institutions		423410
		1300000		Rental Income (130)-I - 3	
6		1302003	Rent from Buildings		66180
		1400000		Fees and User Charges Remission and Refund-I - 4(a)	
7		1409002	Remission and Refund - Other Fees		390
		1400000		Fees and User Charges (140)-I - 4	
8		1401399	Fees for Other Certificates or Extracts		61
9		1401701	Regularization Fees		250476

SN	Group	Code	Head Name	Schedule	Amount
10		1402001	Penal Interest		36332
11		1402003	Other Penalties and Fines		36579
12		1402004	Compounding Fee		4500
13		1402005	Fine for Dumping Waste		7000
14		1404002	Notice Fees		24069
15		1404004	Ownership Change Fees - Fine		18300
16		1402006	Fine imposed by Health Authorities		63000
17		1404009	Search Fees		346
18		1405008	Receipts from Libraries		884
19		1404008	Delayed Registration Fees		5250
20		1401306	Fee for Correction in Registration		730
21		1401305	Fee for Non Availability Certificate		50
22		1401201	Fees for Construction of Buildings		599469
23		1401203	Permit Application fee		58670
24		1401302	Fees for Delayed Registration - Birth & Death		198
25		1401304	Fee for Marriage Registration		14460
26		1401001	Private Hospital & Paramedical Institutions Registration Fee		500
27		1401101	License Fees for Enterprises		210500
28		1401106	License Fees for Domestic Dogs		850
29		1401205	Fees for Erection of Telecommunication Tower		30000
30		1405023	Public Comfort Station Receipts		23750

SN	Group	Code	Head Name	Schedule	Amount
31		1401204	Permit Fee for Additional FSI		0
32		1404011	Late Fee		6895
		1500000	Sale and Hire Charges (150)-I - 5		
33		1504003	Hire Charges Of Ambulance		14300
34		1501102	Receipts from Sale of Tender Forms		53490
35		1501202	Receipts from Sale of Scrap		1500
		1600000	Revenue Grants, Contributions and Subsidies (160)-I - 6		
36		1601043	Grant for Specific Purposes - Election		25000
37		1602002	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres		542510
38		1602003	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs		355941
39		1602006	Central Finance Commission Grant - Tied		917917
40		1602019	Intergrated Child Development Service		930925
41		1604001	Contribution towards Joint Venture Projects from District Panchayat		1554452
42		1601021	Maintenance Fund - Road Assets		15033918
43		1604002	Contribution towards Joint Venture Projects from Block Panchayat		613600
44		1601022	Maintenance Fund - Non-Road Assets		3391790
45		1601023	General Purpose Fund		12365162
46		1601034	Grants, Funds & Contributions For Specific Purposes - Other Than Development Fund		1020000

SN	Group	Code	Head Name	Schedule	Amount
			And State Sponsored Scheme Funds - Life Mission		
47		1601001	Development Fund - General		15028760
48		1601052	Literacy Scheme Grant		267600
49		1601080	Fund for Transferred Functions/ Schemes - Sthree Suraksha Scheme		1996000
50		1602037	Mahatma Gandhi National Rural Employment Scheme (MGNREGS)		39581933
51		1601002	Development Fund - Special Component Plan		3351876
52		1601003	Development Fund - Tribal Sub-Plan		1146000
53		1601010	Fund for Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labourers		2477200
54		1601012	Fund for Transferred Functions/ Schemes - Widow Pension		22191200
55		1601013	Fund for Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		709200
56		1601014	Fund for Transferred Functions/ Schemes - Pension for Differentially Abled		7773800
57		1601018	Fund for Transferred Functions/ Schemes - Old Age Pension		28676100
1710000			Interest Earned (171)-I - 8		
58		1711001	Interest from Bank Accounts		95888
1800000			Other Income (180)-I - 9		
59		1808004	Receipts on excess payments		0
					169194585

SN	Group	Code	Head Name	Schedule	Amount
	EXPENDITURE	2100000		Establishment Expenses (210)-I - 10	
60		2103006	Employer's Contribution to NPS - Regular Employees		231968
61		2102020	Telephone Allowance - Secretary		2004
62		2102021	Telephone Allowance - Mayor/ Chairperson/ President		2423
63		2102022	Telephone Allowance - Deputy Mayor/ Vice Chairperson/ Vice President		2382
64		2103003	Employer's Contribution to EPF - Contract Employees		9750
65		2101007	Salaries - Part time Contingent Staff		707856
66		2101003	Salaries - Permanent Staff		5873016
67		2103007	Pension Contribution		720015
68		2101001	Salaries -Secretary		1421844
69		2101101	Wages		943290
70		2101401	Honourarium		1626505
71		2102001	Travelling Allowances - Secretary		24138
72		2102014	Monthly Honorarium and Sitting Allowance -Councillors/ Members		1727898
73		2102017	Festival Allowance		113590
74		2102019	Travelling Expense of Chairperson/ President, Deputy Chairperson/ Vice President, Chairperson and Councillors/ members		59312
		2200000		Administrative Expenses (220)-I - 11	
75		2208099	Miscellaneous Administration Expenses		1441782

SN	Group	Code	Head Name	Schedule	Amount
76		2202101	Printing & Stationery		113887
77		2201101	Office Electricity Expenses		39095
78		2201201	Telephone Expenses/ Internet Charges		47619
		2300000	Operations and Maintenance (230)-I - 12		
79		2301003	Electricity Charges of Other Buildings of LB		39464
80		2301001	Electricity Charges for Street Lights		833939
81		2301002	Fuel Charges		199781
82		2305001	Repairs & Maintenance - Roads and Pavements		15033918
83		2305909	Other Repairs & Maintenance		9925
84		2308005	Expenses relating to collection of Taxes		76668
		2400000	Interest and Finance Charges (240)-I - 13		
85		2408002	Rebate on Tax and Revenues		4924
86		2407001	Bank Charges		1808
		2520000	Expenses in Service Sector (252)-I - 14(b)		
87		2522201	Disaster Management - Related Services		70000
88		2522301	Solid Waste Management		107880
89		2520602	Health related Programs		785242
90		2520904	Welfare of the Aged		498800
91		2520905	Welfare Programs for the Destitute		150000
92		2520906	Welfare Programs for Physically/ Mentally Challenged		1006700

SN	Group	Code	Head Name	Schedule	Amount
93		2520908	Social Security Programme		300000
94		2521001	Anganwadi Nutrition		2212672
95		2521002	Other Nutrition Distribution Programme		77127
96		2521101	Anganwadi Infrastructure		1341816
97		2521102	Anganwadi Related Services		1279200
98		2521601	Local Government Service Delivery Improvement		47610
99		2521701	Allied Institution Service Delivery Improvement		259210
100		2521903	Public Sanitation - Related Activities		135160
101		2522001	Plan Formulation, Implementation and Monitoring		197946
102		2522101	Crematorium		408600
103		2520618	Medical Institution - Allopathy		2937313
104		2520619	Medical Institution - Ayurvedic		550000
105		2520620	Medical Institution - Homoeo		114992
106		2520109	Encourage Excellence of SC/ ST		600000
107		2520901	Special Child Welfare Program		1227643
108		2520801	Housing & House Electrification - Individual		8305984
109		2520702	Drinking Water - Public		665626
110		2520903	Women Welfare		250000
111		2520503	Arts,Culture,Sports and Youth Welfare-Promotion		62978
112		2520107	Education-Related Activities		140205

SN	Group	Code	Head Name	Schedule	Amount
113		2520111	Contribution towards SSA		400000
114		2521602	Payments to IKM		80000
115		2522305	Solid Waste Management - Collection and Transportation		734386
116		2522310	Solid Waste Management - Disposal		206400
117		2522311	Solid Waste Management - Integrated Projects		159212
118		2522312	Solid Waste Management - Monitoring		39600
119		2522314	Solid Waste Management - Processing Individual		43875
2530000			Expenses in Infrastructure Sector (253)-I - 14(c)		
120		2530501	Vehicle Rent for Engineering Wing		428508
121		2530301	Public Buildings - Local Government Office Building		564917
122		2530201	Roads		0
123		2530101	Street Lights		200000
124		2530102	Office Electrification		21862
125		2530302	Public Buildings - Other Buildings		50000
2540000			State Sponsored Scheme Expenses (254)-I - 14(d)		
126		2540118	Programmes/ Expenditures of Transferred Functions/ Schemes - Old Age Pension		28676100
127		2540115	Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Differentially Abled		7773800
128		2540111	Programmes/ Expenditures of Transferred		2477200

SN	Group	Code	Head Name	Schedule	Amount
			Functions/ Schemes - Pension for Agricultural Workers/ Labour		
129		2540138	Programmes/ Expenditures of Transferred Functions/ Schemes - Sthree Suraksha Scheme		1996000
130		2540114	Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		709200
131		2540113	Programmes/ Expenditures of Transferred Functions/ Schemes - Widow Pension		22191200
2550000			Expenses of Joint Venture Projects (Contributing LSGI) (255)-I - 14(e)		
132		2551003	Contribution towards Joint Venture Projects - Grama Panchayat		3210000
2510000			Expenses in Productive Sector (251)-I - 14(a)		
133		2510104	Agriculture - Vegetables		130876
134		2510105	Agriculture - Plaintane		99000
135		2510112	Agriculture - Pepper		80000
136		2510210	Animal Husbandry - Disease Control		33000
137		2510215	Protection of Animals		129967
138		2510305	Dairy Development - Milk Incentives		735868
139		2510613	Service Enterprises		149056
140		2510101	Agriculture - Paddy		232516
141		2510102	Agriculture - Coconut		510000
142		2510103	Agriculture - Aracnut		624656
2500000			Programme Expenditure (250)-I - 14		

SN	Group	Code	Head Name	Schedule	Amount
143		2501001	Election Expenses		99910
144		2502001	Expenditure on Poverty Eradication Program		39581933
		2700000	Provisions and Write off (270)-I - 16		
145		2703002	Property Tax (General) Written Off		286187
		2720000	Depreciation (272)-I - 18		
146		2725001	Depreciation-Vehicles		297282
					167994016
PRIOR PERIOD EXPENDITURE		2800000	Prior Period Items (280)-I - 19		
147		2801001	Prior Period Income		(5334)
148		2808001	Prior Period Expenses		269259
149		2801002	Prior Period Income - Recovery of Unutilized Grants/ Funds		(80000)
					183925