

AJANUR GRAMAPANCHAYATH-BUDGET 2026-27

ABSTRACT

S L NO	BUDGETARY GROUP	AMOUNT
	OPENING BALANCE	140422400
1	OWN SOURCE REVENUE	37195500
2	ASSIGNED REVENUES & GRANTS	445343939
3	LOANS,DEPOSITS & GRANTS	1430000
4	RECOVERIES	0
	TOTAL	624391839
	EXPENDITURE	
1	ADMINISTRATIVE & ESTT EXPENCES	47724000
2	ASSETS CREATION & MAINTANANCE	0
3	REFUNDOF LOANS ,DEPOSITS & AVANCES	7066933
4	OPERATIONAL EXPENDITURE	242150000
	TOTAL	296940933
	CLOSING BALANCE	340320906
	FUND EARMARKED FOR PROJECT 2026-27	240287487
	EXPECTED CLOSING BALANCE	100033419