



Ajanur Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2024 to 31-03-2025

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	19,532,538.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	199,649.00
140000000	Fees & User Charges	I-4	9,875,864.00
150000000	Sales & Hire Charges	I-5	198,801.00
160000000	Revenue Grants, Contributions & Compensation	I-6	320,190,639.00
170000000	Income from Investments	I-7	480,532.00
171000000	Interest Earned	I-8	1,549,254.00
180000000	Other Income	I-9	5,000.00
A	Total - INCOME		352,032,277.00
210000000	Establishment Expenses	I-10	15,283,978.00
220000000	Administrative Expenses	I-11	2,153,704.00
230000000	Operations & Maintenance	I-12	5,111,778.00
240000000	Interest & Finance Charges	I-13	3,033.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	20,652,194.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	52,415,355.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	26,988,509.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	78,833,866.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	110,141,830.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	1,846,428.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Investments	I-17	0.00
272000000	Depreciation	I-17(A)	252,109.00
190000000	Prior Period Income	I-19	979,220.00
B	B - Total : EXPENDITURE		313,682,784.00
C = A-B	Gross Surplus / (deficit) of income over expenditure before Prior Period Items.		38,349,493.00
190000000	Prior period Income	I-19	979,220.00
290000000	Prior period Expenses	I-18	9,786,251.00
D	Net Difference	I-19 - I-18	8,807,031.00
E	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		47,156,524.00
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	6,366,369.00
110100102	Property Tax On Non-Residential Buildings	8,301,189.00
110200101	Profession Tax - Institutions	62,500.00
110200102	Profession Tax - Employees	3,366,430.00
110200105	Profession Tax - Traders	1,436,050.00
	Total	19,532,538.00

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	Total	0.00

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
130100101	Rent From Buildings	155,964.00
130100102	Rent From Lease Of Lands	43,685.00
	Total	199,649.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	1,300.00
140100103	Registration Fee From Tutorial Institutions	200.00
140100201	Birth Registration - Between 21 Days And 30Days - Late Fee	12.00
140100202	Birth Registration - Between 30 Days And 1 Year - Late Fee	45.00
140100203	Birth Registration -After 1 Year - Late Fee	90.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	68.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	135.00
140100303	Death Registration -After 1 Year - Late Fee	90.00
140110101	Licence Fees For Factories, Traders, Entrepreneurs and Other Services	843,475.00
140110109	Licence Fees For Domestic Dogs And Pigs	2,750.00
140120101	Permit Fee For Construction Of Buildings	5,555,302.00
140120102	Permit Fee For Installation Of Machinery	400.00
140120104	Permit Fee For Running Machinery	8,860.00
140120105	Fee for Building Regularisation	1,318,868.00
140130101	Fee for Issue Of Birth Certificate	5,250.00
140130104	Fee for Name Inclusion After School Admission	385.00
140130105	Fee for Name Inclusion Of Those Who Didn'T Join School + Certificate Issue	7,930.00
140130107	Birth Registration - Fee For Non Availability Certificate	62.00
140130108	Death Regn.- Fee For Non Availability Certificate	82.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	25,600.00
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	4,100.00

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	2,400.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	6,420.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	600.00
140130119	Fees For Extracts As Per RTI Act	210.00
140130199	Fees For Other Certificates Or Extracts	6.00
140200101	Penalties And Fines - Penal Interest	253,799.00
140200106	Penalties And Fines - Marriage Registration	10,100.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	14,398.00
140200110	Penalties And Fines - Ownership Change	61,000.00
140200199	Penalties And Fines - Other Penalties	222,817.00
140400101	Notice Fee	45,054.00
140400102	Warrant Fee	16.00
140400106	Search Fee - Birth Registration	4,730.00
140400107	Compounding Fee	52,500.00
140400109	Application Fee	344,049.00
140400115	Search Fee - Death Registration	328.00
140400199	Other Fees	14,756.00
140500207	Crematorium Fees	12,600.00
140500208	Hospital Kiosks Receipts	176,010.00
140500209	Restoration Charges For Road Cutting	879,067.00
	Total	9,875,864.00

I-5 Sales & Hire Charges		
Code	Head	Amount (Rs.)
150110101	Receipts from Sale Of Tender Forms	15,547.00
150110199	Receipts from Sale Of Other Forms	1,940.00
150120102	Receipts from Sale Of Scrap/ Empties And Waste Materials.	181,314.00
	Total	198,801.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100101	Development Fund - General	37,663,645.00
160100102	Development Fund - Special Component Plan	2,425,000.00
160100103	Development Fund - Tribal Sub-Plan	691,000.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	1,345,329.00
160100109	Development Fund - Central Finance Commission Grant - Performance Grant	116,404.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	6,801,986.00
160100401	Maintenance Fund - Road Assets	24,864,938.00
160100402	Maintenance Fund - Non-Road Assets	6,805,326.00
160100501	General Purpose Fund/Fund For Traditional Functions	34,138,476.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	80,615,494.00
160100674	Swaccha Bharat Abhiyaan (Rural And Urban)	12,000.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	33,776,100.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	390,000.00

I-6 Revenue Grants, Contributions & Compensation		
Code	Head	Amount (Rs.)
160100743	State Sponsored Schemes -National Old Age Pension	54,602,200.00
160100744	State Sponsored Schemes- Others	81,930.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	7,482,800.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	10,777,800.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	2,975,000.00
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	30,487.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	1,050,755.00
160100907	Integrated Child Development Scheme	2,705,752.00
160102408	Social Security And Wefare-Social Welfare--Old Age Homes-	56,000.00
160102601	Beneficiary Contribution (Utilised)	4,721,812.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	1,499,955.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	3,300,450.00
160300299	Contributions Towards Other Schemes - From Other Institutions	1,260,000.00
	Total	320,190,639.00

I-7 Income from Investments		
Code	Head	Amount (Rs.)
170100101	Interest On Fixed Deposits	480,532.00
	Total	480,532.00

I-8 Interest Earned		
Code	Head	Amount (Rs.)
171100101	Interest From Bank Accounts	1,549,254.00
	Total	1,549,254.00

I-9 Other Income		
Code	Head	Amount (Rs.)
180400301	Recovery From Others - Audit Recovery	5,000.00
	Total	5,000.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210100101	Salaries - Secretary	759,119.00
210100102	Salaries - Permanent Staff	6,675,790.00
210100105	Salaries - Part Time Contingent Staff	646,760.00
210100106	Salaries - Contract Staff	924,168.00
210100107	Salaries - Honorarium Staff	79,380.00
210100201	Wages - Daily Wages Staff	1,171,005.00
210100302	Bonus - Permanent Staff	24,000.00
210100303	Bonus -Contingent Staff	8,000.00
210100306	Telephone Charges-Secretary	2,818.00
210100401	Salaries - Engineering Wing	831,301.00
210200101	Travelling Allowances - Secretary	24,396.00
210200102	Travelling Allowances - Permanent Staff	60,234.00

I-10 Establishment Expenses		
Code	Head	Amount (Rs.)
210200202	Medical Re-Imbursement-Permanent Staff	13,000.00
210200206	Special Festival Allowance -Secretary	2,750.00
210200207	Special Festival Allowance - Permanent Staff	19,250.00
210200209	Special Festival Allowance - Contract Staff	8,250.00
210200210	Special Festival Allowance-Daily Wages Staff	57,470.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,814.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	331,200.00
210200306	Monthly Honorarium - Members/Councillors	1,728,000.00
210200308	Telephone Charges -Vice President/Vice Chairperson/Deputy Mayor	2,818.00
210200401	Sitting Fee - President/Chairperson/Mayor	14,500.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	10,750.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	30,500.00
210200404	Sitting Fee Of Members	137,600.00
210200501	Travelling Allowance -President/Chairperson/Mayor	38,164.00
210200502	Travelling Allowance - Vice President/Vice Chairperson/Deputy Mayor	8,820.00
210200503	Travelling Allowance Of Chairpersons Of Standing Committees	23,782.00
210200504	Travelling Allowance Of Members	78,295.00
210300101	Pension Contributions - Secretary	20,040.00
210300102	Pension Contributions - Permanent Staff	478,259.00
210300104	Pension Contributions - Part Time Contingent Staff	6,406.00
210300111	Contributory Pension (NPS) - Localbody Share	318,965.00
210300203	Leave Surrender - Permanent Staff	374,027.00
210300205	Leave Surrender - Part Time Contingent Staff	22,845.00
210300206	Leave Surrender- Contract Staff	38,902.00
	Total	15,283,978.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220100302	Vehicle Tax	8,974.00
220110101	Electricity Charges - Office	194,498.00
220110102	Electricity Charges - Transferred Institutions	17,811.00
220110199	Other Office Maintenance Expenses	600.00
220120101	Telephone Expenses - Office	23,760.00
220120103	Postage Expenses	8,000.00
220120104	Internet Charges	10,614.00
220120107	Refreshment Charges - Committee Meetings	94,564.00
220120108	Refreshment Charges - Other Meetings	79,816.00
220200101	Purchase Of Books	4,890.00
220210101	Printing Charges	46,093.00
220210102	Stationery Expenses	148,320.00
220400101	Insurance Of Vehicles	26,289.00
220520199	Other Professional Fees Except Legal Expenses	32,509.00
220600101	Newspaper Advertisement Charges	8,996.00
220600199	Other Advertisement & Publicity Charges	150.00
220610101	Fee for Membership Of Krews	4,000.00

I-11 Administrative Expenses		
Code	Head	Amount (Rs.)
220700101	Election Expenses - Printing Charges	106,495.00
220800104	Grama Sabha Expenses	67,070.00
220800109	Donations And Contributions As Per Governement Order	1,075,000.00
220800199	Other Administrative Expenses	195,255.00
	Total	2,153,704.00

I-12 Operations & Maintenance		
Code	Head	Amount (Rs.)
230100101	Electricity Charges For Street Lights	1,635,102.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	137,825.00
230100301	Diesel, Petrol, Gas & Lubricants For Generator	16,026.00
230110101	Water Charges For Kwa Street Taps	2,698,944.00
230300199	Consumption Of Stores - Other Stores	150.00
230400101	Vehicle Hire Charges	80,110.00
230400102	Equipment Hire Charges	1,520.00
230400199	Other Hire Charges	17,000.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	72,565.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	74,015.00
230500904	Repairs & Maintenance - Movable Assets Furniture, Fixtures, Fittings & Electrical Appliances	38,420.00
230509901	Repairs & Maintenance -Other Fixed Assets	399.00
230800099	Other Operating & Maintenance Expenses	1,142.00
230800104	Expenses For Cutting Of Dangerous Trees	100,000.00
230800110	Sanitation Expenses	238,560.00
	Total	5,111,778.00

I-13 Interest & Finance Charges		
Code	Head	Amount (Rs.)
240700101	Bank Charges	3,033.00
	Total	3,033.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250100001	Paddy-Seed Distribution	536,760.00
250100007	Paddy-Subsidy For Paddy Crop Expenditure	3,146,790.00
250100013	Agriculture - Paddy	3,747,750.00
250100102	Coconut-Biofertiliser Distribution	1,401,597.00
250100103	Coconut-Fertiliser Distribution	258,528.00
250100104	Coconut-Lime Distribution	275,706.00
250100108	Agriculture - Coconut	680.00
250100301	Vegetables-Seed Distribution	30,000.00
250100302	Vegetables-Tender Plants Distribution	111,000.00
250100303	Vegetables-Biofertiliser Distribution	58,500.00
250100308	Vegetables-Subsidy For Expenditure In Vegetables Cultivation	220,000.00
250100309	Vegetables-Pots For Vegitable Cultivation/Growbag	1,276,600.00

I-14 Decentralised Plan Programme - Productive Sector		
Code	Head	Amount (Rs.)
250100317	Agriculture - Vegetables	239,500.00
250100401	Plantain-Tender Plants Distribution	240,000.00
250100402	Plantain-Biofertiliser Distribution	75,000.00
250100408	Agriculture - Plantain	25,007.00
250100507	Agriculture -Tuber Crops - Barren Land Cultivation	100,000.00
250100508	Agriculture - Tuber Crops	100,000.00
250101001	Ginger-Seed Distribution	387,560.00
250101503	Agricultural Development-Infrastructure Facilities-Maintenance Of Krishi Bhavan	384,308.00
250101801	Turmeric-Turmeric Cultivation	288,990.00
250101901	Providing Individual Facilities-Pumb Set (Individual)	131,365.00
250102202	Water Conservation-Water Conservation- Lake Maintenance	2,688,363.00
250102401	Environment-Environmental Rejuvenation Activities	20,000.00
250102402	Environment-Bio-Diversity Survey And Preparation Of Register	7,702.00
250104201	Haritha Keralam - Green House	19,150.00
250104701	Food Crops - Seed Distribution	500,000.00
250105101	Legumes - Supply of Seedling	70,500.00
250110001	Cow-Providing Animals	125,000.00
250110003	Goat-Providing Animals	80,000.00
250110008	Poultry-Providing Birds	603,450.00
250110016	Poultry - Providing Birds	45,000.00
250110102	Animal Husbandry-Infrastructure-Maintenance Of Icdp Sub Centre	243,835.00
250110103	Animal Husbandry-Infrastructure-Medicines For Veterinary Hospital	415,443.00
250110203	Disease Control-Anti-Rabis Programmes	58,882.00
250110303	Protection Of Animals - Minerals, Dewormer	45,000.00
250120401	Increasing Of Milk Production-Distribution Of Food For Cattle	472,680.00
250120402	Increasing Of Milk Production - Subsidy For Milk Distributed Through Milk Societies	1,178,318.00
250130315	Inland Pisciculture - Backyard pond Fish farming	24,000.00
250131101	Integrated Pisciculture-Procuction Implements For Integrated Fisheries	16,000.00
250131601	Welfare of Fishermen - Laptops for fisher children	674,102.00
250131602	Welfare of Fishermen - Furniture for fisher children (Table and Chair)	119,298.00
250140901	Market Promotion-Marketting Mall For Agricultural/Industrial Rproduct	19,016.00
250200001	Self Employment and Marketting promotion	86,014.00
250180003	Nonconventional Energy - Solar Home Lighting System	104,800.00
	Total	20,652,194.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251100102	Primary Education-Maintenance Of Buildings In Government School	788,033.00
251100104	Primary Education-Drinking Facilities In Government School-Maintenance	8,174.00
251100601	Education Related Activties-Development Of Educational Quality	1,689,793.00
251100608	Education Related Activties-Educational Funding For Sc, St Students	447,484.00
251100902	Equivalence Examination-Equivalence Study-Fees For Students	49,400.00
251101501	Promotion of SC / ST excellence - Support for excellence for SC / ST students	135,000.00
251101102	Periodicals-Prchases Of Periodicals	422,659.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251101103	Gramasabha/Ward Sabha Centres-Rent For Gramasabha/Wardsabha Centres And Allied Activities	68,880.00
251101301	Promotion Of Arts-Culture-Sports-Sports Training	99,900.00
251101302	Promotion Of Arts-Culture-Sports-Keralotsavam	115,181.00
251101303	Promotion Of Arts-Culture-Sports-Cultural Activities	199,700.00
251110008	Medical Institution-Allopathy-Purchase Of Medicines For Hospitals	3,044,389.00
251110009	Medical Institution-Allopathy-Repair Of Equipments	30,429.00
251110012	Medical Institution-Allopathy-Health-Related Activities	2,580,277.00
251110014	Allopathic Health Institutions - Doctor and Paramedical Staff - Honorarium	2,078,880.00
251110109	Medical Institution-Ayurveda-Purchase Of Medicines In Health Institutions	1,400,000.00
251110208	Medical Institution-Homoeo-Purchase Of Medicines In Health Institutions	300,000.00
251110501	Health Related Activities-Palliative Care	31,743.00
251110504	Health Related Activities-Rent Of Vehicles For National Health Programmes	244,800.00
251110506	Health Related Activities-Immunisation Activity	10,000.00
251110511	Health - Related Activities - Activities as a part of Green Protocol	850.00
251120007	Individual Drinking Water Programmes - P V C Water Tank	49,000.00
251120102	Public Drinking Water Programmes-Maintenance Of Public Well	47,149.00
251120104	Public Drinking Water Programmes-Maintenance Of Public Drinking Water Projects	374,564.00
251120107	Public Drinking Water Programmes-Drinking Water Supply In Drought Affected Areas	652,788.00
251130001	Sanitation And Waste Management (Individual)-Toilet Construction	18,800.00
251130003	Sanitation And Waste Management (Individual)-Compost Unit For Home	478,000.00
251130102	Public Programmes-Despatch The Wastes To Processing Places	1,870,245.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	674,664.00
251130803	Solid Waste Management - Collection and Transportation	451,690.00
251130812	Solid Waste Management - Processing Individual	3,624,095.00
251140003	Housing-Individual Programmes-Land Purchase By The Individual For House	100,000.00
251140004	Housing-Individual Programmes-House Construction	8,121,082.00
251140005	Housing-Individual Programmes-Renovation Of Houses	5,486,077.00
251150006	Child Welfare-Bala Sabha Programmes	31,100.00
251150102	Women Welfare-Financial Assistance For Marriage	250,000.00
251150103	Women Welfare-Vigilence Committee Encouragement	52,440.00
251150205	Welfare Of The Aged-Programmes For The Welfare Of Geriatrics	1,471,954.00
251150208	Welfare Of The Aged-Oldage Caring Activity	81,930.00
251150302	Welfare Of Destitutes-Ashraya-Health Service	25,000.00
251150303	Welfare Of Destitutes-Ashraya-Other Services	38,400.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	5,767,380.00
251150403	Welfare Of Mentally And Physically Challenged Persons-Providing Equipments For Physically And Mentally Challenged Persons	562,900.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	1,716,145.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	2,139,080.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	637,580.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	1,664,400.00

I-14(A) Decentralised Plan Programme - Service Sector		
Code	Head	Amount (Rs.)
251190002	Non Conventional Energy (Individual)-Wind Pumb(Schedules Castes/Scheduled Tribes)	222,000.00
251220002	Improvement Of The Service Of Local Governments-Maintenance Of Computers And Peripharals	153,282.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	147,385.00
251220101	Improvement Of The Service Of Transferred Institutions-Maintenance Of Computers And Related Equipments	143,105.00
251220104	Improvement Of The Service Of Transferred Institutions-Electric Charge	415,044.00
251220105	Improvement Of The Service Of Transferred Institutions-Rent And Tax	53,883.00
251220106	Improvement Of The Service Of Transferred Institutions-Telephone Charge	172,355.00
251220107	Improvement Of The Service Of Transferred Institutions-Water Charge And Electric Charge For Offices/Institutions	50,206.00
251220108	Improvement Of The Service Of Transferred Institutions-Charges For Fuel, Maintenance For The Vehicles In Control With Local Self Government Institions	25,200.00
251220109	Improvement Of The Service Of Transferred Institutions-Stationery And Postage	75,032.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	410,723.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	415,105.00
	Total	52,415,355.00

I-14(B) Decentralised Plan Programme - Infrastructure Sector		
Code	Head	Amount (Rs.)
252100004	Street lights	857,904.00
252110001	Roads-Retarring	24,358,956.00
252110003	Roads-Side Wall	811,569.00
252110008	Roads - Road works with interlocking & concrete blocks	603,643.00
252110301	Culverts-Renovation Of Culverts	207,281.00
252120101	Other Buildings-Renovation Of Building	149,156.00
	Total	26,988,509.00

I-14(C) Decentralised Plan Programme - Projects not included in Sector Division		
Code	Head	Amount (Rs.)
253100101	Total Poverty Alleviation	78,833,866.00
	Total	78,833,866.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes		
Code	Head	Amount (Rs.)
254200102	State Sponsored Schemes -National Old Age Pension	54,602,200.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	7,482,800.00
254200104	State Sponsored Schemes- Widow Pension	33,776,100.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	2,975,000.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	10,777,800.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	390,000.00
254200199	State Sponsored Schemes- Others	137,930.00

I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes		
Code	Head	Amount (Rs.)
	Total	110,141,830.00

I-14(E) Maintenance Projects		
Code	Head	Amount (Rs.)
	Total	0.00

I-14(F) Other Revenue Grants and Funds - Revenue Expenses		
Code	Head	Amount (Rs.)
256100102	Literacy Scheme Grant- Revenue Expenses	64,800.00
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	1,781,628.00
	Total	1,846,428.00

I-15 Grants, Contributions and Compensations from Own Fund		
Code	Head	Amount (Rs.)
	Total	0.00

I-16 Provisions & Write off		
Code	Head	Amount (Rs.)
	Total	0.00

I-17 Miscellaneous Expenses on Disposal of Assets and Investments		
Code	Head	Amount (Rs.)
	Total	0.00

I-17(A) Depreciation		
Code	Head	Amount (Rs.)
272500101	Depreciation- Vehicles	252,109.00
	Total	252,109.00

I-18 Prior Period Expenditure		
Code	Head	Amount (Rs.)
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	1,376,677.00
290800101	Prior Period Expenses - Establishment Expenses	15,912.00
290800501	Prior Period Expenses - Programme Expenses	8,880,103.00
290800701	Prior Period Expenses - Miscellaneous Expenses	-486,441.00
	Total	9,786,251.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
190100101	Prior Period Income-Property Tax	274,166.00
190100102	Prior Period Income - Profession Tax - Institutions/ Professionals/ Traders	57,242.00
190200201	Prior Period Income - License Fees	20,800.00

I-19 Prior Period Income		
Code	Head	Amount (Rs.)
190200401	Prior Period Income - Other Incomes	624,324.00
190300403	Prior Period Income - Recovery Of Excess Salary And Wages Withdrawal	2,688.00
	Total	979,220.00