



Pullur Periya Grama Panchayat Office

Form 1

2025-2026 NEW BUDGET en-us

SN	Head of Accounts	Actuals for the Previous year	Budget for 2024-2025	Budget for 2025-2026
	Opening Balance		0	0
	Revenue Receipt - 1			
	Tax Revenues - 110			
1	1100107 Property Tax On Residential Buildings		0	4700000
2	1100108 Property Tax On Non-Residential Buildings		0	4800000
3	1101001 Profession Tax – Employees		0	3800000
4	1101002 Profession Tax - Traders/ Institutions		0	750000
	Total Tax Revenues		0	14050000
	Fees and User Charges - 140			
5	1401099 Other Empanelment & Registration Charges		0	10000
6	1401101 License Fees for Enterprises		0	250000
7	1401102 License Fees for Lodge		0	5000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2024-2025	Budget for 2025-2026
8	1401105 License fee for Domestic Animals		0	5000
9	1401106 License Fees for Domestic Dogs		0	2500
10	1401201 Fees for Construction of Buildings		0	1800000
11	1401202 Fees for Installation of Machinery		0	15000
12	1401203 Permit Application fee		0	200000
13	1401301 Fees for Birth & Death Certificate		0	1000
14	1401303 Fees for Marriage Certificate		0	25000
15	1401305 Fee for Non Availability Certificate		0	500
16	1401399 Fees for Other Certificates or Extracts		0	4000
17	1401701 Regularization Fees		0	1000000
18	1401702 Regularization Fees for Unauthorised Construction		0	300000
19	1401802 Application Fee - Unauthorised Construction Regularisation		0	200000
20	1402001 Penal Interest		0	125000
21	1402003 Other Penalties and Fines		0	150000
22	1404099 Other Fees		0	350000
23	1405099 Other User Charges		0	30000
	Total Fees and User Charges		0	4473000
Sale and Hire Charges - 150				
24	1501101 Receipts from Sale of Forms		0	10000
25	1501102 Receipts from Sale of Tender Forms		0	60000
26	1501202 Receipts from Sale of Scrap		0	50000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2024-2025	Budget for 2025-2026
27	1504002 Hire Charges for Vehicles (Others)		0	150000
	Total Sale and Hire Charges		0	270000
Revenue Grants, Contributions and Subsidies - 160				
28	1601010 Fund for Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labourers		0	4549200
29	1601012 Fund for Transferred Functions/ Schemes - Widow Pension		0	26954700
30	1601013 Fund for Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		0	1315400
31	1601014 Fund for Transferred Functions/ Schemes - Pension for Differentially Abled		0	6848400
32	1601016 Fund for Transferred Functions/ Schemes - Financial Help for Widow's Daughters Marriage		0	60000
33	1601018 Fund for Transferred Functions/ Schemes - Old Age Pension		0	36085400
34	1601023 General Purpose Fund		0	20708000
	Total Revenue Grants, Contributions and Subsidies		0	96521100
Income from Investments - 170				
35	1701001 Interest on Investments		0	1124262
	Total Income from Investments		0	1124262
Interest Earned - 171				
36	1711001 Interest from Bank Accounts		0	1500000
	Total Interest Earned		0	1500000
Other Income - 180				
37	1808099 Miscellaneous Receipts		0	50000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2024-2025	Budget for 2025-2026
	Total Other Income		0	50000
	Rental Income - LB Properties - 130			
38	1301002 Rent from Stadium		0	6000
	Total Rental Income		0	6000
	Total Revenue Receipt		0	117994362
	Capital Receipt - 2			
	Grants, Contribution for Specific Purposes - 320			
39	3201001 Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres into Health and Wellness Centres		0	189000
40	3201002 Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs		0	258000
41	3201004 Central Finance Commission Grant - Tied		0	5865000
42	3201005 Central Finance Commission Grant - Untied		0	5698087
43	3201016 Integrated Child Protection Scheme (ICPS)		0	1700000
44	3201020 Integrated Child Development Service		0	84000
45	3201027 Swaccha Bharat Mission - Grameen		0	9403878
46	3201044 Mahatma Gandhi National Rural Employment Scheme (MGNREGS)		0	83703000
47	3202001 Development Fund - General		0	27502000
48	3202002 Development Fund - Special Component Plan		0	1278000
49	3202003 Development Fund - Tribal Sub-Plan		0	6246000
50	3202009 Maintenance Fund - Road Assets		0	43308000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2024-2025	Budget for 2025-2026
51	3202010 Maintenance Fund - Non-Road Assets		0	9463000
52	3202021 Grants, Funds & Contributions For Specific Purposes - Other Than Development Fund And State Sponsored Scheme Funds - Life Mission		0	15500000
53	3202040 Grant for Solid Waste Management		0	1171075
54	3203001 Grant from Other Government Agencies		0	1600000
55	3207002 Contribution - other Funds		0	1798446
56	3208010 Beneficiary Contribution		0	21437417
57	3209001 Contribution to Joint Venture Projects from District Panchayat		0	11863333
58	3209002 Contribution to Joint Venture Projects from Block Panchayat		0	10386188
59	3209003 Contribution to Joint Venture Projects from Grama Panchayat		0	400000
	Total Grants, Contribution for Specific Purposes		0	258854424
Secured Loans - 330				
60	3305003 Loan from K.U.R.D.F.C		0	16000000
61	3305004 Loan from HUDCO		0	41109869
	Total Secured Loans		0	57109869
Other Liabilities - 350				
62	3503001 Government and Other Dues Payable - Library Cess Payable		0	369779
	Total Other Liabilities		0	369779
Loans, Advances and Deposits - 460				
63	4601001 Festival Advance to Employees		0	170000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2024-2025	Budget for 2025-2026
64	4605005 Advance to Mahatma Gandhi NREGS/ AUEGS		0	1225440
	Total Loans, Advances and Deposits		0	1395440
	Total Capital Receipt		0	317729512
Revenue Expenditure - 3				
Establishment Expenses - 210				
65	2101001 Salaries -Secretary		0	1100000
66	2101003 Salaries - Permanent Staff		0	8650000
67	2101004 Salaries - Contract Staff		0	1300000
68	2101101 Wages		0	1100000
69	2101201 Bonus		0	200000
70	2101401 Honourarium		0	250000
71	2102001 Travelling Allowances - Secretary		0	50000
72	2102003 Travelling Allowances - Permanent Staff		0	250000
73	2102005 Travelling Allowances - Contingent Staff		0	50000
74	2102014 Monthly Honorarium and Sitting Allowance -Councillors/ Members		0	2300000
75	2102016 Other Benefits and Allowances		0	150000
76	2102018 Spectacle Allowance		0	6000
77	2102019 Travelling Expense of Chairperson/ President, Deputy Chairperson/ Vice President, Chairperson and Councillors/ members		0	60000
78	2103001 Employer's Contribution to Pension Fund - Regular Employees		0	1400000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2024-2025	Budget for 2025-2026
79	2103002 Employer's Contribution to Pension Fund - Contingent Employees		0	200000
80	2104001 Terminal Leave Surrender		0	250000
	Total Establishment Expenses		0	17316000
Administrative Expenses - 220				
81	2201001 Rent of Buildings		0	25000
82	2201002 Land Tax/ Basic Tax		0	20000
83	2201101 Office Electricity Expenses		0	100000
84	2201201 Telephone Expenses/ Internet Charges		0	350000
85	2201301 Electricity Charges - Allied Institutions		0	200000
86	2202001 Books & Periodicals		0	75000
87	2202101 Printing & Stationery		0	250000
88	2204001 Insurance		0	75000
89	2205101 Miscellaneous Legal Expenses		0	50000
90	2205201 Professional & Other Fees		0	15000
91	2206099 Other Advertisement & Publicity Charges		0	25000
92	2206101 Membership & Subscriptions		0	25000
93	2208099 Miscellaneous Administration Expenses		0	1500000
	Total Administrative Expenses		0	2710000
Operation and Maintenance - 230				
94	2301001 Electricity Charges for Street Lights		0	850000
95	2301002 Fuel Charges		0	750000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2024-2025	Budget for 2025-2026
96	2301003 Electricity Charges of Other Buildings of LB		0	247000
97	2301004 Electricity Charges For Crematorium		0	3000
98	2305001 Repairs & Maintenance - Roads and Pavements		0	25000
99	2305201 Repairs & Maintenance - Buildings		0	50000
100	2305301 Repairs & Maintenance - Vehicles		0	400000
101	2305901 Repairs & Maintenance - Machinery		0	100000
102	2305902 Repairs & Maintenance - Office Equipments		0	100000
103	2308005 Expenses relating to collection of Taxes		0	69840
104	2308010 Extra - ordinary Expenses		0	50000
105	2308013 Sanitation Expenses		0	50000
106	2308101 Post Shifting Charge		0	150000
107	2308201 Refreshment Charges		0	120000
	Total Operation and Maintenance		0	2964840
Programe Expenses - 250				
108	2501001 Election Expenses		0	500000
109	2502001 Expenditure on Poverty Eradication Program		0	83703000
110	2502002 Expenses towards Disaster Management Activities		0	25000
	Total Programe Expenses		0	84228000
Expenses Related to Productive Sector - 251				
111	2510101 Agriculture - Paddy		0	1312560
112	2510102 Agriculture - Coconut		0	2823137

SN	Head of Accounts	Actuals for the Previous year	Budget for 2024-2025	Budget for 2025-2026
113	2510103 Agriculture - Aracnut		0	269500
114	2510104 Agriculture - Vegetables		0	1799600
115	2510131 Agriculture Development - Infrastructure Facilities		0	42460
116	2510201 Animal Husbandry - Cow		0	3984080
117	2510209 Animal Husbandry - Infrastructure		0	572460
118	2510210 Animal Husbandry - Disease Control		0	120000
119	2510215 Protection of Animals		0	300000
120	2510305 Dairy Development - Milk Incentives		0	1400000
121	2510401 FreshWater -Pisciculture		0	40000
122	2510601 Small scale industries and Micro enterprises		0	103230
123	2510613 Service Enterprises		0	1050000
124	2510802 Water Conservation		0	1200000
125	2510804 Environment Conservation		0	200000
126	2510805 Afforestation		0	326090
127	2511301 Self Employment and Marketing Promotion		0	750000
	Total Expenses Related to Productive Sector		0	16293117
	Expenses Related to Service Sector - 252			
128	2520102 Primary Education		0	50000
129	2520107 Education-Related Activities		0	975000
130	2520108 Financial Assistance for SC/ ST Students For Higher Education Admission		0	590000
131	2520111 Contribution towards SSA		0	500000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2024-2025	Budget for 2025-2026
132	2520202 Literacy Equivalance Examination		0	50000
133	2520303 Reading Rooms ,Libraries - Periodicals		0	200900
134	2520502 Arts,Culture,Sports and Youth Welfare-Infrastructure		0	1000000
135	2520503 Arts,Culture,Sports and Youth Welfare-Promotion		0	250000
136	2520602 Health related Programs		0	404437
137	2520617 Epidemic Control		0	45000
138	2520618 Medical Institution - Allopathy		0	7217055
139	2520619 Medical Institution - Ayurvedic		0	1200000
140	2520620 Medical Institution - Homoeo		0	300000
141	2520701 Drinking Water - Individual		0	321900
142	2520702 Drinking Water - Public		0	8156421
143	2520801 Housing & House Electrification - Individual		0	89940838
144	2520901 Special Child Welfare Program		0	2782584
145	2520902 Child Welfare Program		0	36000
146	2520903 Women Welfare		0	625000
147	2520904 Welfare of the Aged		0	1231262
148	2520905 Welfare Programs for the Destitute		0	504400
149	2520906 Welfare Programs for Physically/ Mentally Challenged		0	2582203
150	2520908 Social Security Programme		0	100000
151	2521001 Anganwadi Nutrition		0	3600000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2024-2025	Budget for 2025-2026
152	2521101 Anganwadi Infrastructure		0	180000
153	2521102 Anganwadi Related Services		0	45000
154	2521201 Vocational Capacity Building - Vocational Training		0	300000
155	2521402 Electricity Line - Transformer - Voltage Improvement		0	100000
156	2521601 Local Government Service Delivery Improvement		0	355000
157	2521602 Payments to IKM		0	100603
158	2521701 Allied Institution Service Delivery Improvement		0	440000
159	2521801 Contribution to Social Security Mission		0	285000
160	2521903 Public Sanitation - Related Activities		0	591150
161	2521904 Toilet (Individual)		0	1753000
162	2521905 Toilet (Institution Level)		0	250000
163	2521906 Toilet (Public/Community Level)		0	1050000
164	2522101 Crematorium		0	110000
165	2522202 Climate Change - Related Services		0	82456
166	2522305 Solid Waste Management - Collection and Transportation		0	461007
167	2522308 Solid Waste Management - Processing - Centralised		0	3181558
168	2522310 Solid Waste Management - Disposal		0	1497859
169	2522311 Solid Waste Management - Integrated Projects		0	1020000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2024-2025	Budget for 2025-2026
170	2522312 Solid Waste Management - Monitoring		0	13000
171	2522314 Solid Waste Management - Processing Individual		0	2906075
172	2523101 Menstruel Hygiene		0	100000
173	2523201 Information and Knowledge Dissemination Capacity Development		0	100000
	Total Expenses Related to Service Sector		0	137584708
Expenses Related to Infrastructure Sector - 253				
174	2530201 Roads		0	226548
175	2530301 Public Buildings - Local Government Office Building		0	577695
176	2530501 Vehicle Rent for Engineering Wing		0	533000
177	2530701 GST Additional Allocation		0	300000
	Total Expenses Related to Infrastructure Sector		0	1637243
Expenses related to State Sponsored Schemes - 254				
178	2540103 Financial help to widows towards marriage expenses of daughters		0	60000
179	2540111 Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labour		0	4549200
180	2540113 Programmes/ Expenditures of Transferred Functions/ Schemes - Widow Pension		0	26954700
181	2540114 Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		0	1315400
182	2540115 Programmes/ Expenditures of Transferred		0	6848400

SN	Head of Accounts	Actuals for the Previous year	Budget for 2024-2025	Budget for 2025-2026
	Functions/ Schemes - Pension for Differentially Abled			
183	2540118 Programmes/ Expenditures of Transferred Functions/ Schemes - Old Age Pension		0	36085400
	Total Expenses related to State Sponsored Schemes		0	75813100
Revenue Grants, Cotributions and Subsidies - 260				
184	2601005 Financial Assistance from Distress Relief Fund		0	600000
	Total Revenue Grants, Cotributions and Subsidies		0	600000
Prior Period Items - 280				
185	2808001 Prior Period Expenses		0	400000
	Total Prior Period Items		0	400000
	Total Revenue Expenditure		0	339547008
Capital Expenditure - 4				
Refund of Deposits - 340				
186	3401001 Earnest Money Deposit		0	150000
187	3401002 Security Deposit		0	350000
188	3401003 Retention		0	50000
189	3408099 Other deposits received		0	1400
	Total Refund of Deposits		0	551400
Payment of Recoveries - 350				
190	3501102 Net Salary Payable		0	491136
191	3501116 Pension Contribution Payable		0	60675

SN	Head of Accounts	Actuals for the Previous year	Budget for 2024-2025	Budget for 2025-2026
192	3501301 Employers Liabilities - Pension Contribution (NPS)		0	20395
193	3502001 Recoveries Payable - General Provident Fund		0	27000
194	3502002 Recoveries Payable - Kerala Panchayat Employees Provident Fund		0	63000
195	3502006 Recoveries Payable - Insurance Premium		0	20579
196	3502011 Recoveries Payable - Income Tax Deducted at Source-Salaries		0	7700
197	3502012 Recoveries Payable - State Life Insurance		0	14150
198	3502014 Recoveries Payable - Group Insurance		0	11800
199	3502020 Recoveries Payable - Employee Share NPS		0	20395
200	3502022 Recoveries Payable -Medisep -Regular		0	7500
201	3502025 Recoveries Payable - Income Tax Deducted at Source		0	16873
202	3502026 Recoveries Payable - Kerala Construction Workers Welfare Fund		0	16873
203	3502030 Recoveries Payable - House Building Advance		0	9920
204	3502038 Recoveries Payable - PF Loan Repayment - KPEPF		0	10340
205	3503001 Government and Other Dues Payable - Library Cess Payable		0	369779
206	3503005 Government and Other Dues Payable-TDS - CGST		0	16874
207	3503006 Government and Other Dues Payable-TDS - SGST		0	16874
208	3503008 Government and Other Dues Payable - CGST		0	50000

SN	Head of Accounts	Actuals for the Previous year	Budget for 2024-2025	Budget for 2025-2026
209	3503009 Government and Other Dues Payable - SGST		0	50000
	Total Payment of Recoveries		0	1301863
Fixed Assets - 410				
210	4101007 Crematorium		0	100000
211	4101008 Public well		0	2446500
212	4102002 Administrative Buildings		0	27500000
213	4102005 Hospital Buildings		0	1267793
214	4102008 School Buildings		0	1545000
215	4102011 Public Comfort Stations		0	1994308
216	4102016 Other Buildings		0	23999000
217	4102017 Compound Wall		0	1000000
218	4102019 Free Style Open Gym		0	600000
219	4103001 Concrete Roads		0	6130878
220	4103002 Black Topped Roads		0	51579336
221	4103099 Other Constructions		0	2400000
222	4103102 Drainage		0	1580000
223	4103302 Street Light		0	67249
224	4104001 Plant & Machinery		0	2696600
225	4105001 Vehicles		0	368129
226	4106001 Office & Other Equipments		0	250000
227	4106002 Computers, Printers & Peripherals		0	1000000
228	4107001 Furniture, Fixtures, Fittings & Electrical		0	506004

SN	Head of Accounts	Actuals for the Previous year	Budget for 2024-2025	Budget for 2025-2026
	Appliances			
229	4108001 Other Fixed Assets		0	1941473
	Total Fixed Assets		0	128972270
	Stock in Hand - 430			
230	4301002 Purchase of Material - Stores		0	315000
	Total Stock in Hand		0	315000
	Loans, Advances and Deposits - 460			
231	4601001 Festival Advance to Employees		0	170000
232	4605003 Advance to Implementing Officers		0	1200000
233	4605005 Advance to Mahatma Gandhi NREGS/ AUEGS		0	2525440
	Total Loans, Advances and Deposits		0	3895440
	Total Capital Expenditure		0	135035973
	Total Expenditure		0	474582981
	Total Receipts		0	435723874
	Balance		0	-38859107