



Pullur Periya Grama Panchayat

Income & Expenditure Statement

For the period from 01-04-2024 to 31-03-2025

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
110000000	Tax Revenue	I-1	12,271,931.00
120000000	Assigned Revenue & Compensation	I-2	0.00
130000000	Rental Income from Panchayat Properties	I-3	3,750.00
140000000	Fees & User Charges	I-4	5,745,477.00
150000000	Sales & Hire Charges	I-5	1,189,050.00
160000000	Revenue Grants, Contributions & Compensation	I-6	256,684,215.00
170000000	Income from Investments	I-7	0.00
171000000	Interest Earned	I-8	1,247,241.00
180000000	Other Income	I-9	23,690.00
<b>A</b>	<b>Total - INCOME</b>		<b>277,165,354.00</b>
210000000	Establishment Expenses	I-10	14,594,710.00
220000000	Administrative Expenses	I-11	1,838,684.00
230000000	Operations & Maintenance	I-12	1,653,514.00
240000000	Interest & Finance Charges	I-13	21,691.00
250000000	Decentralised Plan Programme - Productive Sector	I-14	11,645,861.00
251000000	Decentralised Plan Programme - Service Sector	I-14(A)	46,890,452.00
252000000	Decentralised Plan Programme - Infrastructure Sector	I-14(B)	41,482,638.00
253000000	Decentralised Plan Programme - Projects not included in Sector Division	I-14(C)	67,869,758.00
254000000	Expenditure of Transferred Institutions and State Sponsored Schemes	I-14(D)	75,897,100.00
255000000	Maintenance Projects	I-14(E)	0.00
256000000	Other Revenue Grants and Funds - Revenue Expenses	I-14(F)	2,436,967.00
260000000	Grants, Contributions and Compensations from Own Fund	I-15	0.00
270000000	Provisions & Write off	I-16	0.00
271000000	Miscellaneous Expenses on Disposal of Assets and Investments	I-17	0.00
272000000	Depreciation	I-17(A)	592,557.00
190000000	Prior Period Income	I-19	1,483,014.00
<b>B</b>	<b>B - Total : EXPENDITURE</b>		<b>264,923,932.00</b>
<b>C = A-B</b>	<b>Gross Surplus / (deficit) of income over expenditure before Prior Period Items.</b>		<b>12,241,422.00</b>
<b>190000000</b>	Prior period Income	I-19	<b>1,483,014.00</b>
<b>290000000</b>	Prior period Expenses	I-18	<b>1,025,986.00</b>
<b>D</b>	Net Difference	I-19 - I-18	<b>457,028.00</b>
<b>E</b>	Gross Surplus / (deficit) of income over expenditure after Prior Period Items.		<b>12,698,450.00</b>
290000000	Transfer to Reverse Funds		
	Net Balance being surplus / deficit carried over to Balance sheet (Panchayat Fund)		

Code No	Description of items	Schedule No.	Current Year Amount (Rs.)
Remarks:			

I-1 Tax Revenue		
Code	Head	Amount (Rs.)
110100101	Property Tax On Residential Buildings	4,084,073.00
110100102	Property Tax On Non-Residential Buildings	4,163,348.00
110200101	Profession Tax - Institutions	94,000.00
110200102	Profession Tax - Employees	3,368,080.00
110200105	Profession Tax - Traders	562,430.00
	<b>Total</b>	<b>12,271,931.00</b>

I-2 Assigned Revenue & Compensation		
Code	Head	Amount (Rs.)
	<b>Total</b>	<b>0.00</b>

I-3 Rental Income from Panchayat Properties		
Code	Head	Amount (Rs.)
130800199	Other Rents	3,750.00
	<b>Total</b>	<b>3,750.00</b>

I-4 Fees & User Charges		
Code	Head	Amount (Rs.)
140100102	Registration Fee From Private Hospital & Paramedical Institutions	650.00
140100103	Registration Fee From Tutorial Institutions	300.00
140100202	Birth Registration - Between 30 Days And 1 Year - Late Fee	5.00
140100203	Birth Registration -After 1 Year - Late Fee	30.00
140100301	Death Registration - Between 21 Days And 30Days - Late Fee	28.00
140100302	Death Registration - Between 21 Days And 1 Year - Late Fee	85.00
140100303	Death Registration -After 1 Year - Late Fee	90.00
140110101	Licence Fees For Factories, Traders, Enterpreneurs and Other Services	221,850.00
140110102	Licence Fees For Lodges	450.00
140110109	Licence Fees For Domestic Dogs And Pigs	2,800.00
140110110	Licence Fees For Livestock Farms	1,000.00
140120101	Permit Fee For Construction Of Buildings	3,056,791.00
140120102	Permit Fee For Installation Of Machinery	2,600.00
140120103	Permit Fee For Construction Of Factory	100.00
140120104	Permit Fee For Running Machinery	210.00
140120105	Fee for Building Regularisation	1,591,600.00
140120199	Fee for other permissions	2,848.00
140130101	Fee for Issue Of Birth Certificate	10.00
140130104	Fee for Name Inclusion After School Admission	25.00
140130105	Fee for Name Inclusion Of Those Who Didn'T Join School + Certificate Issue	5.00
140130107	Birth Registration - Fee For Non Availability Certificate	24.00
140130108	Death Regn.- Fee For Non Availability Certificate	76.00
140130109	Fee for Marriage Registration Under Common Marriage Rules Within 45 Days + Certificate Issue	13,700.00

<b>I-4 Fees &amp; User Charges</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
140130110	Fee for Marriage Registration Under Common Marriage Rules Between 45 Days And 5 Years + Certificate Issue	2,300.00
140130111	Fee for Marriage Registration Under Common Marriage Rules After 5 Years + Certificate Issue	1,200.00
140130112	Fee for Issue Of Marriage Certificate (Extra copies)	3,440.00
140130113	Fee for Corrections In Marriage Register (Except Clerical Error) + Issue Of Certificate	200.00
140130199	Fees For Other Certificates Or Extracts	589.00
140200101	Penalties And Fines - Penal Interest	291,532.00
140200106	Penalties And Fines - Marriage Registration	5,300.00
140200107	Penalties And Fines - Licence (Delayed Application For Licence)	1,360.00
140200109	Penalties For Violation Of Act	133,500.00
140200110	Penalties And Fines - Ownership Change	26,500.00
140200199	Penalties And Fines - Other Penalties	58,490.00
140400101	Notice Fee	80,810.00
140400102	Warrant Fee	395.00
140400106	Search Fee - Birth Registration	174.00
140400107	Compounding Fee	100.00
140400109	Application Fee	240,935.00
140400115	Search Fee - Death Registration	328.00
140400199	Other Fees	6.00
140500206	Receipts On Account Of Cost Of Services Rendered	41.00
140500207	Crematorium Fees	3,000.00
	<b>Total</b>	<b>5,745,477.00</b>

<b>I-5 Sales &amp; Hire Charges</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
150110101	Receipts from Sale Of Tender Forms	996,750.00
150110199	Receipts from Sale Of Other Forms	2,900.00
150120102	Receipts from Sale Of Scrap/ Empties And Waste Materials.	10,500.00
150120103	Receipts From Auction Of Obsolete Assets	24,000.00
150400101	Hire Charges Of Ambulance	154,900.00
	<b>Total</b>	<b>1,189,050.00</b>

<b>I-6 Revenue Grants, Contributions &amp; Compensation</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
160100101	Development Fund - General	20,576,373.00
160100102	Development Fund - Special Component Plan	1,194,000.00
160100103	Development Fund - Tribal Sub-Plan	5,376,450.00
160100104	Development Fund - Central Finance Commission Grant - Basic Grant	2,688,384.00
160100109	Development Fund - Central Finance Commission Grant - Performance Grant	2,760,625.00
160100111	Development Fund - Central Finance Commission Grant – Tied fund	1,132,886.00
160100401	Maintenance Fund - Road Assets	33,864,616.00
160100402	Maintenance Fund - Non-Road Assets	5,939,098.00
160100501	General Purpose Fund/Fund For Traditional Functions	20,629,751.00
160100628	Mahatma Gandhi National Rural Employment Guarantee Scheme	70,246,725.00

<b>I-6 Revenue Grants, Contributions &amp; Compensation</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
160100639	National Health Mission	293,078.00
160100652	Other Schemes	554,710.00
160100674	Swaccha Bharat Abhiyaan (Rural And Urban)	133,222.00
160100737	State Sponsored Schemes- Destitute /Widow Pension	26,954,700.00
160100739	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	60,000.00
160100743	State Sponsored Schemes -National Old Age Pension	36,085,400.00
160100744	State Sponsored Schemes- Others	84,000.00
160100745	State Sponsored Schemes- Pension For Agricultural Workers	4,549,200.00
160100746	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	6,848,400.00
160100747	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,315,400.00
160100770	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres	175,402.00
160100771	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs	994,051.00
160100907	Integrated Child Development Scheme	1,647,560.00
160102601	Beneficiary Contribution (Utilised)	16,400.00
160300101	Contributions Towards Joint Venture Projects- From District Panchayats	2,050,154.00
160300102	Contributions Towards Joint Venture Projects- From Block Panchayats	4,765,769.00
160300299	Contributions Towards Other Schemes - From Other Institutions	5,747,861.00
	<b>Total</b>	<b>256,684,215.00</b>

<b>I-7 Income from Investments</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-8 Interest Earned</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
171100101	Interest From Bank Accounts	1,247,241.00
	<b>Total</b>	<b>1,247,241.00</b>

<b>I-9 Other Income</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
180400103	Recovery From Employees - Audit Recovery Based On Audit Report/Audit Enquiry	1,750.00
180800103	Receipts Towards Postal Charges	21,840.00
180800104	Receipts From Libraries	100.00
	<b>Total</b>	<b>23,690.00</b>

<b>I-10 Establishment Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
210100101	Salaries - Secretary	936,552.00
210100102	Salaries - Permanent Staff	7,728,849.00
210100106	Salaries - Contract Staff	842,116.00
210100107	Salaries - Honorarium Staff	171,520.00
210100201	Wages - Daily Wages Staff	1,012,935.00

<b>I-10 Establishment Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
210100306	Telephone Charges-Secretary	2,820.00
210200102	Travelling Allowances - Permanent Staff	178,440.00
210200104	Travelling Allowances - Contract Staff	5,180.00
210200204	Uniform Allowance	2,700.00
210200207	Special Festival Allowance - Permanent Staff	52,750.00
210200208	Special Festival Allowance-Contingent Staff	1,000.00
210200209	Special Festival Allowance - Contract Staff	8,250.00
210200210	Special Festival Allowance-Daily Wages Staff	52,050.00
210200212	Spectacle Allowance	3,000.00
210200301	Monthly Honorarium - President/Chairperson/Mayor	170,400.00
210200303	Telephone Allowance - President/Chairperson/Mayor	2,820.00
210200304	Monthly Honorarium - Vice President/Vice Chairperson/Deputy Mayor	139,200.00
210200305	Monthly Honorarium - Chairpersons Of Standing Committees	331,200.00
210200306	Monthly Honorarium - Members/Councillors	1,144,000.00
210200401	Sitting Fee - President/Chairperson/Mayor	11,750.00
210200402	Sitting Fee - Vice President/Vice Chairperson/Deputy Mayor	9,250.00
210200403	Sitting Fee Of Chairpersons Of Standing Committees	23,000.00
210200404	Sitting Fee Of Members	77,000.00
210200501	Travelling Allowance -President/Chairperson/Mayor	3,558.00
210200502	Travelling Allowance - Vice President/Vice Chairperson/Deputy Mayor	1,856.00
210200504	Travelling Allowance Of Members	4,613.00
210300101	Pension Contributions - Secretary	30,540.00
210300102	Pension Contributions - Permanent Staff	847,411.00
210300111	Contributory Pension (NPS) - Localbody Share	175,366.00
210300203	Leave Surrender - Permanent Staff	452,758.00
210300204	Leave Surrender - Full Time Contingent Staff	58,644.00
210300206	Leave Surrender- Contract Staff	113,182.00
	<b>Total</b>	<b>14,594,710.00</b>

<b>I-11 Administrative Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
220100199	Rent - Other Items	-9,500.00
220100302	Vehicle Tax	14,862.00
220110101	Electricity Charges - Office	71,355.00
220110102	Electricity Charges - Transferred Institutions	149,452.00
220110104	Water Charges - Transferred Institutions	3,480.00
220110199	Other Office Maintenance Expenses	9,859.00
220120101	Telephone Expenses - Office	23,931.00
220120102	Telephone Expenses - Transferred Institutions	21,307.00
220120103	Postage Expenses	35,000.00
220120104	Internet Charges	72,859.00
220120105	Other Expenses-Transferred Institutions	28,672.00
220120107	Refreshment Charges - Committee Meetings	28,830.00
220120108	Refreshment Charges - Other Meetings	79,052.00
220200101	Purchase Of Books	101,573.00
220200103	Purchase Of Periodicals	12,222.00
220210101	Printing Charges	73,441.00

<b>I-11 Administrative Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
220210102	Stationery Expenses	187,638.00
220400101	Insurance Of Vehicles	24,196.00
220400102	Registration Of Vehicles	10,000.00
220510101	Legal Expenses For Recoveries	20,000.00
220510102	Legal Expenses Other Than For Recoveries	15,000.00
220520199	Other Professional Fees Except Legal Expenses	1,534.00
220600101	Newspaper Advertisement Charges	35,517.00
220610101	Fee for Membership Of Krews	2,000.00
220800101	Keralolsavam Expenses	150,000.00
220800109	Donations And Contributions As Per Governement Order	35,000.00
220800199	Other Administrative Expenses	641,404.00
	<b>Total</b>	<b>1,838,684.00</b>

<b>I-12 Operations &amp; Maintenance</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
230100101	Electricity Charges For Street Lights	783,308.00
230100102	Electricity Charges For Crematorium	282.00
230100199	Electricity Charges For Other Operations	63,101.00
230100202	Diesel, Petrol, Gas & Lubricants For Office Vehicles	181,619.00
230100299	Diesel, Petrol, Gas & Lubricants For Other Vehicles	166,183.00
230300199	Consumption Of Stores - Other Stores	2,900.00
230400101	Vehicle Hire Charges	7,000.00
230500902	Repairs & Maintenance - Movable Assets Vehicles	274,371.00
230500903	Repairs & Maintenance - Movable Assets Office Equipments & Other Equipments	3,650.00
230800110	Sanitation Expenses	171,100.00
	<b>Total</b>	<b>1,653,514.00</b>

<b>I-13 Interest &amp; Finance Charges</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
240700101	Bank Charges	1,237.00
240800101	Other Finance Expenses	20,454.00
	<b>Total</b>	<b>21,691.00</b>

<b>I-14 Decentralised Plan Programme - Productive Sector</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
250100001	Paddy-Seed Distribution	133,560.00
250100007	Paddy-Subsidy For Paddy Crop Expenditure	1,468,835.00
250100102	Coconut-Biofertiliser Distribution	1,388,340.00
250100103	Coconut-Fertiliser Distribution	632,117.00
250100104	Coconut-Lime Distribution	396,439.00
250100303	Vegetables-Biofertiliser Distribution	42,300.00
250100309	Vegetables-Pots For Vegitable Cultivation/Growbag	1,111,050.00
250101503	Agricultural Development-Infrastructure Facilities-Maintenance Of Krishi Bhavan	10,000.00



<b>I-14(A) Decentralised Plan Programme - Service Sector</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
251120107	Public Drinking Water Programmes-Drinking Water Supply In Drought Affected Areas	371,394.00
251130001	Sanitation And Waste Management (Individual)-Toilet Construction	45,000.00
251130003	Sanitation And Waste Management (Individual)-Compost Unit For Home	41,980.00
251130102	Public Programmes-Despatch The Wastes To Processing Places	18,600.00
251130105	General Cleaning	8,850.00
251130401	Sanitation And Waste Management-Public Programmes-Waste Processing Facilities In Flats(Not For Local Government Institutions)	13,000.00
251130403	Sanitation And Waste Management-Public Programmes-Despatch The Wastes To Processing Places	45,179.00
251130404	Waste Management -Collection And Sorting Of Plastic Waste	18,600.00
251130503	Toilet - Public	133,418.00
251130803	Solid Waste Management - Collection and Transportation	112,017.00
251130808	Solid Waste Management - Disposal	2,540,060.00
251140004	Housing-Individual Programmes-House Construction	17,420,905.00
251140005	Housing-Individual Programmes-Renovation Of Houses	2,662,664.00
251140009	Housing-Individual Programmes-I.A.Y Housing	120,000.00
251150002	Child Welfare-Honourarium To Buds School Teachers	2,352,467.00
251150003	Child Welfare-Honorarium To Buds School Helpers	194,594.00
251150011	Child Welfare - Child Friendly Local Government Interventions - Related Expenses	1,708,648.00
251150102	Women Welfare-Financial Assistance For Marriage	75,000.00
251150103	Women Welfare-Vigilence Committee Encouragement	9,450.00
251150106	Welfare Of Women - Self Defence Training Of Girls Between 10 And 20	15,420.00
251150205	Welfare Of The Aged-Programmes For The Welfare Of Geriatrics	585,610.00
251150206	Welfare Of The Aged-Maintenance -"Pakalveedu"	36,046.00
251150208	Welfare Of The Aged-Oldage Caring Activity	366,363.00
251150301	Welfare Of Destitutes-Ashraya- Housing	75,000.00
251150304	Welfare of Destitute	56,098.00
251150402	Welfare Of Mentally And Physically Challenged Persons-Providing Scholarship/Batta For Physically And Mentally Challenged Persons	1,509,000.00
251150507	Social Security - Gender Resource Center	46,779.00
251150521	Social Security - Electricity and Water charges of Resting Place - Take a Break	6,258.00
251160001	Anganwadi Nutrition-Nutrition For The Children At The Age Of 0-3	927,256.00
251160002	Anganwadi Nutrition-Nutrition For The Children At The Age Of 3-6	2,045,794.00
251160003	Anganwadi Nutrition-Nutrition For Girls Below Teenage	169,240.00
251160101	Other Nutritious Distribution Programmes-Nutrition For Destitutes	46,000.00
251170001	Infrastructure Facilities For Anganwadi- Maintenance Of Drinking Water Facilities	10,000.00
251170003	Infrastructure Facilities For Anganwadi-Maintenance Of Building	1,972,460.00
251170006	Infrastructure Facilities For Anganwadi-Kitchen Renovation	17,254.00
251170101	Related Programmes For Anganwadi-Honouraium For Anganwadi Workers	1,357,800.00
251170104	Anganwadi Related Services	153,586.00
251220003	Improvement Of The Service Of Local Governments-Contribution To Be Remitted To Ikm	100,603.00
251220004	Improvement Of The Service Of Local Governments-Salary For Technical Assistants Appointing In Gramapanchayats	61,990.00

<b>I-14(A) Decentralised Plan Programme - Service Sector</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
251220101	Improvement Of The Service Of Transferred Institutions-Maintenance Of Computers And Related Equipments	29,352.00
251220109	Improvement Of The Service Of Transferred Institutions-Stationery And Postage	1,000.00
251230001	Plan Formulation, Implementation And Monitoing-Plan Formulation, Implementation And Monitoring Programmes	250,383.00
251240712	Projects as per Government Orders - Renting Vehicles for Engineers	396,000.00
	<b>Total</b>	<b>46,890,452.00</b>

<b>I-14(B) Decentralised Plan Programme - Infrastructure Sector</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
252100001	Streetlights-Repair Of Streetlights	500,000.00
252100003	Streetlights-Street Lights, Maintenance And Pruchase Of Related Equipments	428,951.00
252110001	Roads-Retarring	34,397,157.00
252110004	Roads-Concreting	3,990,455.00
252110009	Roads - Road Safety Activities	259,703.00
252110101	Footpaths-Renovation Of Footpaths	199,875.00
252120005	Local Self Government Institution Officer Building-Public Buildings -Related Facilities	505,699.00
252120101	Other Buildings-Renovation Of Building	1,200,798.00
	<b>Total</b>	<b>41,482,638.00</b>

<b>I-14(C) Decentralised Plan Programme - Projects not included in Sector Division</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
253100101	Total Poverty Alleviation	67,869,758.00
	<b>Total</b>	<b>67,869,758.00</b>

<b>I-14(D) Expenditure of Transferred Institutions and State Sponsored Schemes</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
254200102	State Sponsored Schemes -National Old Age Pension	36,085,400.00
254200103	State Sponsored Schemes- Pension For Agricultural Workers	4,549,200.00
254200104	State Sponsored Schemes- Widow Pension	26,954,700.00
254200105	State Sponsored Schemes- Pension For Unmarried Women Aged Above 50	1,315,400.00
254200106	State Sponsored Schemes- Pension For Physically Challenged/Mentally Challenged	6,848,400.00
254200108	State Sponsored Schemes- Financial Help For Widow'S Daughters Marriage	60,000.00
254200199	State Sponsored Schemes- Others	84,000.00
	<b>Total</b>	<b>75,897,100.00</b>

<b>I-14(E) Maintenance Projects</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-14(F) Other Revenue Grants and Funds - Revenue Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>

<b>I-14(F) Other Revenue Grants and Funds - Revenue Expenses</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
256100105	Grant For Festivals- Revenue Expenses	60,000.00
256100116	Administrative expenses- Mahatma Gandhi NREGA/ AUEGS	2,376,967.00
	<b>Total</b>	<b>2,436,967.00</b>

<b>I-15 Grants, Contributions and Compensations from Own Fund</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-16 Provisions &amp; Write off</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-17 Miscellaneous Expenses on Disposal of Assets and Invenstments</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
	<b>Total</b>	<b>0.00</b>

<b>I-17(A) Depreciation</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
272500101	Depreciation- Vehicles	592,557.00
	<b>Total</b>	<b>592,557.00</b>

<b>I-18 Prior Period Expenditure</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
290600499	Prior Period Expenses - Remission And Refund - Other Incomes	1,027,783.00
290800101	Prior Period Expenses - Establishment Expenses	-1,797.00
	<b>Total</b>	<b>1,025,986.00</b>

<b>I-19 Prior Period Income</b>		
<b>Code</b>	<b>Head</b>	<b>Amount (Rs.)</b>
190100101	Prior Period Income-Property Tax	131,067.00
190100102	Prior Period Income - Profession Tax - Institutions/ Professionals/ Traders	4,500.00
190200201	Prior Period Income - License Fees	2,500.00
190200401	Prior Period Income - Other Incomes	1,268,915.00
190300404	Prior Period Income - Recovery Of Unutilized Grants/Funds	76,032.00
	<b>Total</b>	<b>1,483,014.00</b>