



Pullur Periya Grama Panchayat Office
Income and Expenditure Schedule

2025-04-01 to 2026-03-31

SN	Group	Code	Head Name	Schedule	Amount
INCOME		1100000	Tax Revenue (110)-I -1		
1		1101002	Profession Tax - Traders/ Institutions		734440
2		1101001	Profession Tax – Employees		3451760
3		1100107	Property Tax On Residential Buildings		4299022
4		1100108	Property Tax On Non-Residential Buildings		5544834
		1300000	Rental Income (130)-I - 3		
5		1301002	Rent from Stadium		7050
		1400000	Fees and User Charges Remission and Refund-I - 4(a)		
6		1409002	Remission and Refund - Other Fees		28
		1400000	Fees and User Charges (140)-I - 4		
7		1401202	Fees for Installation of Machinery		600
8		1401203	Permit Application fee		159930
9		1401302	Fees for Delayed Registration - Birth &		497

SN	Group	Code	Head Name	Schedule	Amount
			Death		
10		1401304	Fee for Marriage Registration		15320
11		1401399	Fees for Other Certificates or Extracts		3231
12		1401701	Regularization Fees		596378
13		1401801	Application Fee		700
14		1402001	Penal Interest		53309
15		1401305	Fee for Non Availability Certificate		110
16		1402004	Compounding Fee		300
17		1402005	Fine for Dumping Waste		54500
18		1404002	Notice Fees		4780
19		1404004	Ownership Change Fees - Fine		30500
20		1404008	Delayed Registration Fees		2500
21		1404009	Search Fees		756
22		1405008	Receipts from Libraries		120
23		1405012	Crematorium Fees		6000
24		1402003	Other Penalties and Fines		52418
25		1401001	Private Hospital & Paramedical Institutions Registration Fee		900
26		1401101	License Fees for Enterprises		172200
27		1401102	License Fees for Lodge		1000
28		1401106	License Fees for Domestic Dogs		1750
29		1401201	Fees for Construction of Buildings		1533313
30		1401205	Fees for Erection of Telecommunication		10000

SN	Group	Code	Head Name	Schedule	Amount
			Tower		
31		1401107	Licence Fees For Livestock Farms		350
32		1401204	Permit Fee for Additional FSI		0
33		1404011	Late Fee		11220
34		1401306	Fee for Correction in Registration		340
1500000			Sale and Hire Charges (150)-I - 5		
35		1501099	Receipts from Sale of Other Products		18394
36		1501102	Receipts from Sale of Tender Forms		20605
37		1501203	Receipts from auction of obsolete assets		37421
38		1504003	Hire Charges Of Ambulance		100900
1600000			Revenue Grants, Contributions and Subsidies (160)-I - 6		
39		1601022	Maintenance Fund - Non-Road Assets		4647535
40		1601023	General Purpose Fund		17280985
41		1601034	Grants, Funds & Contributions For Specific Purposes - Other Than Development Fund And State Sponsored Scheme Funds - Life Mission		1100000
42		1601043	Grant for Specific Purposes - Election		25000
43		1602001	Special Grants		84000
44		1602002	Grants for Specific Purposes - Health Grant towards conversion of PHCs and Subcentres in to Health and Wellness Centres		135419
45		1602003	Grants for Specific Purposes - Health Grant Towards support for diagnostic InfraStructure to the PHCs		560813

SN	Group	Code	Head Name	Schedule	Amount
46		1602005	Central Finance Commission Grant - Untied		624228
47		1602006	Central Finance Commission Grant - Tied		197980
48		1602019	Intergrated Child Development Service		1487458
49		1604001	Contribution towards Joint Venture Projects from District Panchayat		4700000
50		1604002	Contribution towards Joint Venture Projects from Block Panchayat		1100007
51		1604003	Contribution towards Joint Venture Projects from Grama Panchayat		520000
52		1601080	Fund for Transferred Functions/ Schemes - Sthree Suraksha Scheme		4516000
53		1602037	Mahatma Gandhi National Rural Employment Scheme (MGNREGS)		69360430
54		1601061	Fund For Transferred Institutions - Social Welfare		25000
55		1601012	Fund for Transferred Functions/ Schemes - Widow Pension		36762700
56		1601014	Fund for Transferred Functions/ Schemes - Pension for Differentially Abled		9721600
57		1601016	Fund for Transferred Functions/ Schemes - Financial Help for Widow's Daughters Marriage		60000
58		1601018	Fund for Transferred Functions/ Schemes - Old Age Pension		53034600
59		1601021	Maintenance Fund - Road Assets		22537947
60		1601010	Fund for Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labourers		6276000

SN	Group	Code	Head Name	Schedule	Amount
61		1601013	Fund for Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		1893600
62		1607001	Grant from Other Government Agencies		2511255
63		1601001	Development Fund - General		17767792
64		1601002	Development Fund - Special Component Plan		646018
65		1601003	Development Fund - Tribal Sub-Plan		4008434
		1700000	Income from Investments (170)-I - 7		
66		1701001	Interest on Investments		1124262
		1710000	Interest Earned (171)-I - 8		
67		1711001	Interest from Bank Accounts		988675
		1800000	Other Income (180)-I - 9		
68		1804001	Recovery from Employees		24307
69		1808004	Receipts on excess payments		2631
					280652152
		EXPENDITURE 2100000	Establishment Expenses (210)-I - 10		
70		2101401	Honourarium		82762
71		2102003	Travelling Allowances - Permanent Staff		149985
72		2102005	Travelling Allowances - Contingent Staff		9800
73		2102014	Monthly Honorarium and Sitting Allowance -Councillors/ Members		1868839
74		2102016	Other Benefits and Allowances		4141
75		2102018	Spectacle Allowance		1500

SN	Group	Code	Head Name	Schedule	Amount
76		2101001	Salaries -Secretary		744593
77		2102019	Travelling Expense of Chairperson/ President, Deputy Chairperson/ Vice President, Chairperson and Councillors/ members		2847
78		2103006	Employer's Contribution to NPS - Regular Employees		363797
79		2103007	Pension Contribution		655231
80		2104001	Terminal Leave Surrender		152630
81		2101003	Salaries - Permanent Staff		9234039
82		2101004	Salaries - Contract Staff		2262136
83		2101101	Wages		1072190
84		2101201	Bonus		150840
2200000			Administrative Expenses (220)-I - 11		
85		2201199	Other Office Maintenance Expenses		600
86		2204001	Insurance		65833
87		2205101	Miscellaneous Legal Expenses		30000
88		2205201	Professional & Other Fees		7198
89		2206001	Newspaper Advertisement Charges		14202
90		2206101	Membership & Subscriptions		8900
91		2208099	Miscellaneous Administration Expenses		332488
92		2201201	Telephone Expenses/ Internet Charges		81263
93		2201101	Office Electricity Expenses		83328
94		2201001	Rent of Buildings		11

SN	Group	Code	Head Name	Schedule	Amount
95		2201301	Electricity Charges - Allied Institutions		47507
96		2202001	Books & Periodicals		16340
97		2202101	Printing & Stationery		85473
2300000			Operations and Maintenance (230)-I - 12		
98		2305103	Repairs & Maintenance - Schools		832921
99		2301001	Electricity Charges for Street Lights		789677
100		2301002	Fuel Charges		659030
101		2305001	Repairs & Maintenance - Roads and Pavements		908146
102		2305102	Repairs & Maintenance - Dispensaries & Clinics		396243
103		2305116	Repairs & Maintenance - Libraries		198000
104		2305201	Repairs & Maintenance - Buildings		728229
105		2305301	Repairs & Maintenance - Vehicles		263614
106		2305902	Repairs & Maintenance - Office Equipments		71830
107		2308005	Expenses relating to collection of Taxes		244265
108		2308101	Post Shifting Charge		68920
109		2308201	Refreshment Charges		62715
110		2301003	Electricity Charges of Other Buildings of LB		69287
111		2308013	Sanitation Expenses		700
112		2301004	Electricity Charges For Crematorium		1203
2400000			Interest and Finance Charges (240)-I - 13		

SN	Group	Code	Head Name	Schedule	Amount
113		2407001	Bank Charges		615
114		2408002	Rebate on Tax and Revenues		8971
2520000			Expenses in Service Sector (252)-I - 14(b)		
115		2521102	Anganwadi Related Services		1430440
116		2521201	Vocational Capacity Building - Vocational Training		1450
117		2521402	Electricity Line - Transformer - Voltage Improvement		68920
118		2521601	Local Government Service Delivery Improvement		23600
119		2521701	Allied Institution Service Delivery Improvement		418928
120		2521801	Contribution to Social Security Mission		195303
121		2521903	Public Sanitation - Related Activities		226328
122		2522101	Crematorium		91320
123		2520107	Education-Related Activities		414979
124		2523201	Information and Knowledge Dissemination Capacity Development		7254
125		2520618	Medical Institution - Allopathy		2365882
126		2520619	Medical Institution - Ayurvedic		1200000
127		2522302	Liquid Waste Management		293781
128		2520108	Financial Assistance for SC/ ST Students For Higher Education Admission		490000
129		2520202	Literacy Equivalence Examination		34150
130		2520301	Reading Rooms, Libraries - Infrastructure		194870

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131		2520303	Reading Rooms ,Libraries - Periodicals		164625
132		2520502	Arts,Culture,Sports and Youth Welfare-Infrastructure		940494
133		2520503	Arts,Culture,Sports and Youth Welfare-Promotion		149727
134		2520602	Health related Programs		159260
135		2520617	Epidemic Control		21716
136		2520701	Drinking Water - Individual		196800
137		2520702	Drinking Water - Public		3465436
138		2520801	Housing & House Electrification - Individual		14583952
139		2520901	Special Child Welfare Program		1513311
140		2520902	Child Welfare Program		34500
141		2520903	Women Welfare		125000
142		2520904	Welfare of the Aged		1142614
143		2520905	Welfare Programs for the Destitute		48104
144		2520906	Welfare Programs for Physically/ Mentally Challenged		2109400
145		2520907	Social welfare programmes		25000
146		2520908	Social Security Programme		9946
147		2521001	Anganwadi Nutrition		2605041
148		2521101	Anganwadi Infrastructure		151331
149		2521906	Toilet (Public/Community Level)		0
150		2520111	Contribution towards SSA		500000

SN	Group	Code	Head Name	Schedule	Amount
151		2521602	Payments to IKM		100603
152		2522305	Solid Waste Management - Collection and Transportation		339023
153		2522308	Solid Waste Management - Processing - Centralised		34000
154		2522309	Solid Waste Management - Related Activities		406978
155		2522310	Solid Waste Management - Disposal		1473460
156		2522314	Solid Waste Management - Processing Individual		160600
157		2520102	Primary Education		50000
2530000			Expenses in Infrastructure Sector (253)-I - 14(c)		
158		2530301	Public Buildings - Local Government Office Building		577695
159		2530201	Roads		21629801
160		2530501	Vehicle Rent for Engineering Wing		408600
2540000			State Sponsored Scheme Expenses (254)-I - 14(d)		
161		2540113	Programmes/ Expenditures of Transferred Functions/ Schemes - Widow Pension		36762700
162		2540111	Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Agricultural Workers/ Labour		6276000
163		2540103	Financial help to widows towards marriage expenses of daughters		60000
164		2540118	Programmes/ Expenditures of Transferred Functions/ Schemes - Old Age Pension		53034600

SN	Group	Code	Head Name	Schedule	Amount
165		2540138	Programmes/ Expenditures of Transferred Functions/ Schemes - Sthree Suraksha Scheme		4516000
166		2540115	Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Differentially Abled		9721600
167		2540114	Programmes/ Expenditures of Transferred Functions/ Schemes - Pension for Unmarried women aged above 50		1893600
2550000			Expenses of Joint Venture Projects (Contributing LSGI) (255)-I - 14(e)		
168		2551003	Contribution towards Joint Venture Projects - Grama Panchayat		1669884
2510000			Expenses in Productive Sector (251)-I - 14(a)		
169		2510131	Agriculture Development - Infrastructure Facilities		36975
170		2510201	Animal Husbandry - Cow		212040
171		2510215	Protection of Animals		100000
172		2511301	Self Employment and Marketing Promotion		750000
173		2510805	Afforestation		29050
174		2510802	Water Conservation		133171
175		2510209	Animal Husbandry - Infrastructure		568520
176		2510613	Service Enterprises		250000
177		2510601	Small scale industries and Micro enterprises		103230
178		2510401	FreshWater -Pisciculture		16000
179		2510305	Dairy Development - Milk Incentives		1050000

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180		2510211	Animal Husbandry - Related Facility		50000
181		2510210	Animal Husbandry - Disease Control		102130
182		2510101	Agriculture - Paddy		402220
183		2510102	Agriculture - Coconut		1333137
184		2510103	Agriculture - Aracnut		84936
185		2510104	Agriculture - Vegetables		340200
		2500000	Programme Expenditure (250)-I - 14		
186		2502002	Expenses towards Disaster Management Activities		1300
187		2501001	Election Expenses		448295
188		2502001	Expenditure on Poverty Eradication Program		69330286
		2600000	Revenue Grants, Contributions and Subsidies (260)-I - 15		
189		2601005	Financial Assistance from Distress Relief Fund		258000
		2700000	Provisions and Write off (270)-I - 16		
190		2703002	Property Tax (General) Written Off		567906
		2720000	Depreciation (272)-I - 18		
191		2725001	Depreciation-Vehicles		362718
					273881559
PRIOR PERIOD EXPENDITURE		2800000	Prior Period Items (280)-I - 19		
192		2801001	Prior Period Income		64025
193		2808001	Prior Period Expenses		202917

SN	Group	Code	Head Name	Schedule	Amount
					266942