Balal Grama Panchayat Office

Groupwise Report

2026-2027

Sl.No	Budget Group	Budget for the current year	Budget for the next year
1	Own Source Revenue	12829952	13474500
2	Assigned Revenues and Grants	250326573	384923341
3	Loans, Deposits and Advances	16272608	2400000
4	Recoveries	103152	0
5	Administrative and Establishment Expenses	21519488	24095000
6	Operational expenditure	160891951	155069000
7	Assets Creation and Maintenance	91397686	0
8	Refund of Loans, Deposits and Advances	64200	2400000
9	Payment of Recoveries	367406	0
	Opening Balance	48079135	54588191
	Total Inflow	279532285	400797841
	Total Outflow	274240731	181564000
	Closing Balance	53370689	273822032