



Balal Grama Panchayat Office Summary

2026-2027

SN	Particulars	Actuals for the Previous year	Budget for 2025-2026	Budget for 2026-2027
1	Opening Balance		48079135	54588191
2	Total Revenue Receipts		29158400	107959500
3	Total Capital Receipts		250373885	292838341
4	Total Receipts		279532285	400797841
5	Grand Total		327611420	455386032
6	Total Revenue Expenditure		175675754	179164000
7	Total Capital Expenditure		98564977	2400000
8	Total Expenditure		274240731	181564000
9	Closing Balance		53370689	273822032
10	Poverty Alleviation Fund		0	80369000